



Members-only materials ▾

MACPAC

Advocacy ▾

Education ▾

Magazines

Documents

Membership Directory

Legislative Update 8-23-24

WRITTEN BY [DEREK MELOT](#) ON AUGUST 23, 2024. POSTED IN [BLOG](#), [EVENTS](#), [LEGISLATIVE](#), [MAC NEWS](#), [MACSC](#), [MARKETING](#), [NACO](#)

UM institute releases ordinance template for renewable energy siting

A template ordinance for renewable energy facilities has been released by the University of Michigan. The Graham Sustainability Institute team, led by Dr. Sarah Mills, has created a sample [Compatible Renewable Energy Ordinance \(CREO\)](#) as well as guidance on [“Workable” Renewable Energy Ordinances](#).

Mills has presented information on this topic in recent months via the [MAC Legislative Conference](#), [Podcast 83](#) and the June edition of [Michigan Counties](#).



As many of you know, the new law for siting large-scale wind and solar projects takes effect in November. Each local unit of government with zoning authority must choose one of three paths forward:

1. No ordinance: Do not adopt an ordinance and allow the Michigan Public Service Commission (MPSC) to site for all large-scale renewable energy projects.
2. CREO: Adopt an ordinance that matches the standards outlined in the law exactly.
3. Workable ordinance: Adopt an ordinance that deviates from state standards but is reasonable enough that a developer would want to work directly with the local unit of government rather than going through the MPSC.

MAC recommends that each local unit of government consults with legal counsel before determining its path; what is right for one community may not be so for another. Thankfully, U of M [has provided resources on each option](#).

The MPSC has yet to share its final rules on implementing the new law so these documents may evolve with time but considering the approaching effective date, reviewing these materials now can help guide the planning process moving forward.

For questions on MAC's advocacy on this issue, contact Madeline Fata at fata@micounties.org.



EGLE to host Renewable Energy Academy for local officials to expand large scale, renewable energy access across Michigan

The Michigan Department of Environment, Great Lakes, and Energy (EGLE) is thrilled to announce we will be hosting the [Renewable Energy Academy](#) (REA), a series of free workshops in select regions across Michigan providing **local officials, zoning administrators, planning commissioners, planning staff, etc.**, with information to proactively prepare for the new siting landscape required under [Public Act \(PA\) 233](#). Timing is important, as PA 233 becomes effective on **November 29, 2024**.

The REA will provide attendees with a five-hour long deep-dive into local planning and zoning for large, utility-scale solar, wind, and battery storage systems. The academy will cover the basics of grid-connection, as well as specific zoning pathways communities can consider under PA 233. The academy will not focus on policy. It will provide neutral guidance and an opportunity to discuss zoning options that best reflect each community's interest in expanding access to renewable energy with EGLE staff.

REA Agenda

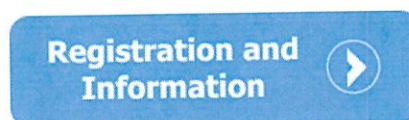
Each REA runs from 10:00 a.m. – 2:00 p.m. and is immediately followed by an optional "office hour" session with EGLE staff. Lunch is complimentary and REA topics that will be covered include:

- Basics of renewable energy.
- Planning and zoning for renewable energy technologies.
- PA 233, zoning pathways and "workability" options.
- Guided activities.
- Guest speaker insights from the [University of Michigan, Center for EmPowering Communities](#).
- Question and answers throughout

Register Now for Upcoming REA Sessions

- **September 5, 2024**
[Southeast Michigan Council of Governments \(SEMCOG\) Region](#)
Hilton Garden Inn, Great Lakes Ballroom, 27355 Cabaret Drive, Novi, Michigan
Maximum of 3 attendees per community are allowed. One representative per municipality shall register all planned attendees through one form.
- **October 8, 2024**
[West Michigan Shoreline Regional Development Commission \(WMSRDC\) Region](#)
Muskegon Community College, 221 Quarterline Rd., Muskegon, Michigan
Maximum of 4 attendees per community are allowed. One representative per municipality shall register all planned attendees through one form.
- **October 28, 2024**
[Southcentral Michigan Planning Council \(SMPC\) Region](#)
Delta Hotels by Marriott Kalamazoo Conference Center, 2747 South 11th St., Kalamazoo, Michigan
Maximum of 4 attendees per community are allowed. One representative per municipality shall register all planned attendees through one form.

The **Region II Planning Commission** REA session is still being scheduled. Please check the [REA Webpage](#) for updates on registration options for that session.



Learn More

Anyone interested in the REA or this topic is encouraged to view the following recorded webinars:

- [Navigating the New Renewable Energy Siting Legislation: Insights for Local Governments](#) (58 minutes)

In November 2023, the Michigan legislature passed the Clean Energy Future Package and the Clean Energy and Jobs Act, which included legislation that

renewable energy and are now faced with understanding and adapting to this new landscape. How can your community prepare for these changes and approach challenges? Attend this webinar to learn about planning and zoning for utility-scale renewable energy in the context of the new siting process.

- [Michigan's \\$129.1M Climate Pollution Reduction Grant Award: Creating the Renewables Ready Communities Program](#) (59 minutes)

Deploying renewable energy at scale is critical to meeting the state's climate and energy goals, and siting is arguably the most important barrier we face to build more solar, wind, and so much more across Michigan. The purpose of this webinar is to provide an overview of Michigan's recently awarded \$129.1 million Climate Pollution Reduction Grant from the U.S. Environmental Protection Agency.

View the [REA Website](#) to learn more about the PA 233 and find additional sources. Check out the [Renewables Ready Communities Award](#) Webpage to find funding options for expanding large, utility-scale solar, wind, and battery storage systems in Michigan.

Program/Academy Questions:

Zona Martin, MartinZ2@Michigan.gov or 517-930-4697
Yingxin Wang, WangY3@Michigan.gov or 517-614-5533
Ian O'Leary, OLEaryI@Michigan.gov or 517-930-4611

Registration Questions:

Alana Berthold: BertholdA@Michigan.gov
Joel Roseberry: RoseberryJ@Michigan.gov

To request this material in an alternative format, contact EGLE-Accessibility@Michigan.gov or call 800-662-9278.

EGLE does not discriminate on the basis of race, sex, religion, age, national origin, color, marital status, disability, political beliefs, height, weight, genetic information, or sexual orientation in the administration of any of its programs or activities, and prohibits intimidation and retaliation, as required by applicable laws and regulations.



If you wish to no longer receive emails from us,
please update your preferences here:
[Manage Preferences](#) | [Help](#)

Need further assistance?
[Contact Us](#) | [Provide Feedback](#)

red by



[Privacy Policy](#) | [Cookie Statement](#) | [Help](#)



Sample Compatible Renewable Energy Ordinance (CREO)

Sarah Mills and Madeleine Krol

Center for EmPowering Communities, Graham Sustainability Institute, University of Michigan

(Last revision: 8/22/2024)

The following sample ordinance language is to assist communities that wish to adopt a compatible renewable energy ordinance (CREO). PA 233 defines a CREO as an ordinance which is “no more restrictive than the provisions outlined in Section 226(8) of the Act.”¹ This section includes only a subset of the elements that are common within zoning regulations for renewable energy projects, and there remains disagreement about what silence on these other elements means when it comes to CREOs. We have taken what we believe to be a very conservative approach and only included the requirements from Section 226(8). This is not intended to suggest that a legally defensible CREO may not contain additional requirements; communities wishing to take a more expansive approach to a CREO may wish to consult with legal counsel.

Beyond the provisions in Section 226(8), the law further provides that applications made using the CREO process “shall comply with the requirements of Section 225(1), except for section 225(1)(j) and (s).”² We have included those requirements verbatim along with additional information that would allow local governments to determine compliance with the regulations.

Throughout this document, we have provided comments when we have differed from the approach outlined above, or to explain our rationale in making particular choices where the law is silent.

While we developed this document to assist local governments, the authors are not lawyers, and this is not intended to be legal advice. Local governments should consult with their legal counsel before adopting this ordinance.

Please contact the authors if you feel any information in this document is in error or have questions about its application to your community. The authors may update this document periodically to correct errors or update provisions as details of the implementation of PA 233 are finalized.

For more information on the pros and cons of developing a CREO versus other options, check out resources available on our [website](#) or through EGLE’s [Renewable Energy Academy](#).

¹ Section 221 (f)

² Section 223 (3)(a)

ARTICLE _____ COMPATIBLE RENEWABLE ENERGY ORDINANCE (CREO)

A. Definitions

The following definitions apply to provisions of this Article only.

Aircraft detection lighting system: A sensor-based system designed to detect aircraft as they approach a wind energy facility and that automatically activates obstruction lights until they are no longer needed.

ANSI: American National Standards Institute

A-Weighted Sound Level: The sound pressure level in decibels as measured on a sound level meter using the A-weighting network, as expressed as dB(A) or dBA.

Construction: Any substantial action taken constituting the placement, erection, expansion, or repowering of an energy facility.

Dark sky-friendly lighting technology: A light fixture that is designed to minimize the amount of light that escapes upward into the sky.

dBA: The sound pressure level in decibels using the “A” weighted scale defined by the American National Standards Institute (ANSI)

Decibel: A unit used to measure the intensity of a sound or the power level of an electric signal by comparing it with a given level on a logarithmic scale.

Energy Storage System (ESS): A system that absorbs, stores, and discharges electricity. Energy storage facility does not include fossil fuel storage or power-to-gas storage that directly uses fossil fuel inputs.

Independent power producer (IPP): A person that is not an electric provider but owns or operates facilities to generate electric power for sale to electric providers, the state, or local units of government.

Leq: The equivalent average sound level for the measurement period.

Light intensity dimming solution technology: Obstruction lighting that provides a means of tailoring the intensity level of lights according to surrounding visibility.

Light-mitigating technology system: An aircraft detection lighting system, a light intensity dimming solution technology, or a comparable solution that reduces the impact of nighttime lighting while maintaining night conspicuity sufficient to assist aircraft in identifying and avoiding collision with the wind energy facilities.

Maximum blade tip height: The nominal hub height plus the nominal blade length of a wind turbine, as listed in the wind turbine specifications provided by the wind turbine manufacturer. If not listed in the wind turbine specifications, maximum blade tip height means the actual hub height plus the actual blade length.

Maximum Tilt: The maximum angle of a solar array (i.e. most vertical position) for capturing solar radiation as compared to the horizon line.

Nameplate capacity: The designed full-load sustained generating output of an energy facility. Nameplate capacity shall be determined by reference to the sustained output of an energy facility even if

components of the energy facility are located on different parcels, whether contiguous or noncontiguous.

NFPA: National Fire Protection Association

Non-participating Property: A property that is adjacent to an energy facility and that is not a participating property.

Occupied community building: A school, place of worship, day-care facility, public library, community center, or other similar building that the applicant knows or reasonably should know is used on a regular basis as a gathering place for community members.

Participating Property: Real property that either is owned by an applicant or that is the subject of an agreement that provides for the payment by an applicant to a landowner of monetary compensation related to an energy facility regardless of whether any part of that energy facility is constructed on the property.

Person: An individual, governmental entity authorized by this state, political subdivision of this state, business, proprietorship, firm, partnership, limited partnership, limited liability partnership, co-partnership, joint venture, syndicate, business trust, labor organization, company, corporation, association, subchapter S corporation, limited liability company, committee, receiver, estate, trust, or any other legal entity or combination or group of persons acting jointly as a unit.

Principal-Use (Large) Energy Facility: A large, principal-use energy storage system (ESS), solar energy system (SES), or wind energy system (WES). An energy facility may be located on more than 1 parcel of property, including noncontiguous parcels, but shares a single point of interconnection to the grid.

Principal-Use (Large) Energy Storage System: An Energy Storage System (ESS) that is a principal use (or co-located with a second principal use), is designed and built to connect into the transmission grid and has a nameplate capacity of 50 MW or more and an energy discharge capability of 200 MWh or more.

Principal-Use (Large) Solar Energy System: A Principal-Use SES with a nameplate capacity of 50 MW or more for the primary purpose of off-site use through the electrical grid or export to the wholesale market.

Principal-Use (Large) Wind Energy System: A principal-use WES with a nameplate capacity of 100 MW or more for the primary purpose of off-site use through the electrical grid or export to the wholesale market.

Repowering: The replacement of all or substantially all of the energy facility for the purpose of extending its life. Repowering does not include repairs related to the ongoing operations that do not increase the capacity or energy output of the energy facility.

Shadow Flicker: Alternating changes in light intensity caused by the moving blade of a WES casting shadows on the ground and stationary objects, such as but not limited to a window at a dwelling.

Sound Pressure: The difference at a given point between the pressure produced by sound energy and the atmospheric pressure, expressed as pascals (Pa).

Sound Pressure Level: Twenty times the logarithm to the base 10, of the ratio of the root-mean-square sound pressure to the reference pressure of micro pascals, expressed as decibels (dB). Unless expressed with reference to a specific weighing network (such as dBA), the unit dB shall refer to an unweighted measurement.

Solar Energy System (SES): A system that captures and converts solar energy into electricity, for the purpose of sale or for use in locations other than solely the solar energy system property. A solar energy system includes, but is not limited to, the following equipment and facilities to be constructed by an electric provider or independent power producer: photovoltaic solar panels; solar inverters; access roads; distribution, collection, and feeder lines; wires and cables; conduit; footings; foundations; towers; poles; crossarms; guy lines and anchors; substations; interconnection or switching facilities; circuit breakers and transformers; energy storage systems; overhead and underground control; communications and radio relay systems and telecommunications equipment; utility lines and installations; generation tie lines; solar monitoring stations; and accessory equipment and structures.

Wind Energy System (WES): A system that captures and converts wind into electricity, for the purpose of sale or for use in locations other than solely the wind energy system property. Wind energy system includes, but is not limited to, the following equipment and facilities to be constructed by an electric provider or independent power producer: wind towers; wind turbines; access roads; distribution, collection, and feeder lines; wires and cables; conduit; footings; foundations; towers; poles; crossarms; guy lines and anchors; substations; interconnection or switching facilities; circuit breakers and transformers; energy storage systems; overhead and underground control; communications and radio relay systems and telecommunications equipment; monitoring and recording equipment and facilities; erosion control facilities; utility lines and installations; generation tie lines; ancillary buildings; wind monitoring stations; and accessory equipment and structures.

B. General Provisions

A. Principal-Use (Large) Energy Facility Application: Any application for a Principal-Use (Large) Energy Facility shall contain all of the following:

1. The complete name, address, and telephone number of the applicant.
2. The planned date for the start of construction and the expected duration of construction.
3. A description of the energy facility, including a site plan **as described in Section 224 of the Clean and Renewable Energy Waste Reduction Act, 2008 PA 295, MCL 460.1224**. The following items must be shown on the site plan:
 - i. A map of all properties upon which any component of a facility or ancillary feature would be located, and for wind energy systems, all properties within two thousand (2,000) feet of such properties, and for solar energy or energy storage systems, all properties within one thousand (1,000) feet. This should indicate the location of all existing structures and shall identify such structures as occupied or vacant.
 - ii. Lot lines and required setbacks shown and dimensioned.
 - iii. Size and location of existing and proposed water utilities, including any proposed connections to public, or private community sewer or water supply systems.
 - iv. A map of any existing overhead and underground major facilities for electric, gas, telecommunications transmission within the facility and surrounding area
 - v. The location and size of all surface water drainage facilities, including source, volume expected, route, and course to final destination.
 - vi. A map depicting the proposed facilities, adjacent properties, all structures within participating and adjacent properties, property lines, and the projected sound isolines along with the modeled sound isolines including the statutory limit

vii. For wind energy systems, a map or schematic showing the area including sensitive receptors that will be impacted by shadow flicker for wind facilities, including isolines indicating areas expected to experience 30 hours or more per year of shadow flicker

4. A description of the expected use of the energy facility.
5. Expected public benefits of the proposed energy facility.
6. The expected direct impacts of the proposed energy facility on the environment and natural resources and how the applicant intends to address and mitigate these impacts.
7. Information on the effects of the proposed energy facility on public health and safety.
8. A description of the portion of the community where the energy facility will be located.
9. A statement and reasonable evidence that the proposed energy facility will not commence commercial operation until it complies with applicable state and federal environmental laws, including, but not limited to, the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.101 to 324.90106.
10. Evidence of consultation, before submission of the application, with the Department of Environment, Great Lakes, and Energy and other relevant state and federal agencies before submitting the application, including, but not limited to, the Department of Natural Resources and the Department of Agriculture and Rural Development.
11. The Soil and Economic Survey Report under Section 60303 of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.60303, for the county where the proposed energy facility will be located.
12. Interconnection queue information for the applicable regional transmission organization.
13. If the proposed site of the energy facility is undeveloped land, a description of feasible alternative developed locations, including, but not limited to, vacant industrial property and brownfields, and an explanation of why they were not chosen.
14. If the energy facility is reasonably expected to have an impact on television signals, microwave signals, agricultural global position systems, military defense radar, radio reception, or weather and doppler radio, a plan to minimize and mitigate that impact. Information in the plan concerning military defense radar is exempt from disclosure under the Freedom of Information Act, 1976 PA 442, MCL 15.231 to 15.246, and shall not be disclosed by the commission or the electric provider or independent power producer except pursuant to court order.
15. A stormwater assessment and a plan to minimize, mitigate, and repair any drainage impacts at the expense of the electric provider or IPP. The applicant shall make reasonable efforts to consult with the county drain commissioner before submitting the application and shall include evidence of those efforts in its application.
16. A fire response plan and an emergency response plan.
 - i. The fire response plan (FRP) shall include:
 1. Evidence of consultation or a good faith effort to consult with local fire department representatives to ensure that the FRP is in alignment with acceptable operating procedures, capabilities, resources, etc. If consultation with local fire department representatives is not possible, provide evidence of consultation or a good faith effort to consult with the State Fire Marshal or other local emergency manager.

2. A description of all on-site equipment and systems to be provided to prevent or handle fire emergencies.
 3. A description of all contingency plans to be implemented in response to the occurrence of a fire emergency.
 4. For energy storage systems, a commitment to offer to conduct, or provide funding to conduct, site-specific training drills with emergency responders before commencing operation, and at least once per year while the facility is in operation. Training should familiarize local fire departments with the project, hazards, procedures, and current best practices.
 5. For wind energy systems and solar energy systems, a commitment to conduct, or provide funding to conduct, site-specific training drills with emergency responders before commencing operation, and upon request while the facility is in operation. Training should familiarize local fire departments with the project, hazards, procedures, and current best practices.
 6. A commitment to review and update the FRP with fire departments, first responders, and county emergency managers at least once every three (3) years.
 7. An analysis of whether plans to be implemented in response to a fire emergency can be fulfilled by existing local emergency response capacity. The analysis should include identification of any specific equipment or training deficiencies in local emergency response capacity and recommendations for measures to mitigate deficiencies.
 8. Other information the applicants finds relevant.
- ii. The emergency response plan (ERP) shall include:
1. Evidence of consultation or a good faith effort to consult with local first responders and county emergency managers to ensure that the ERP is in alignment with acceptable operating procedures, capabilities, resources, etc.
 2. An identification of contingencies that would constitute a safety or security emergency (fire emergencies are to be addressed in a separate fire response plan);
 3. Emergency response measures by contingency;
 4. Evacuation control measures by contingency;
 5. Community notification procedures by contingency;
 6. An identification of potential approach and departure routes to and from the facility site for police, fire, ambulance, and other emergency vehicles;
 7. A commitment to review and update the ERP with fire departments, first responders, and county emergency managers at least once every three (3) years;
 8. An analysis of whether plans to be implemented in response to an emergency can be fulfilled by existing local emergency response

capacity, and identification of any specific equipment or training deficiencies in local emergency response capacity; and

9. Other information the applicants finds relevant.
17. A decommissioning plan that is consistent with agreements reached between the applicant and other landowners of participating properties and that ensures the return of all participating properties to a useful condition similar to that which existed before construction, including removal of above-surface facilities and infrastructure that have no ongoing purpose. The decommissioning plan shall include, but is not limited to, financial assurance in the form of a bond, a parent company guarantee, or an irrevocable letter of credit, but excluding cash. The amount of the financial assurance shall not be less than the estimated cost of decommissioning the energy facility, after deducting salvage value, as calculated by a third party with expertise in decommissioning, hired by the applicant. However, the financial assurance shall be posted in increments as follows:
 - i. At least 25% by the start of full commercial operation.
 - ii. At least 50% by the start of the fifth year of commercial operation.
 - iii. 100% by the start of the tenth year of commercial operation.
18. A report detailing the sound modeling results along with mitigation plans to ensure that sound emitted from the facilities will remain below the statutory limit throughout the operational life of the facilities.
19. For solar energy systems and energy storage systems, a photometric plan to demonstrate compliance with dark sky-friendly lighting solutions.
20. For wind energy systems, light-mitigation plans, including exemptions requested for during the construction period.
21. For wind energy systems, a report detailing the flicker modeling results with mitigation plans to ensure that flicker will remain below the limit listed in Section C throughout the operational life of the facilities. The report must be prepared by a qualified third party using the most current modeling software available and be based on real world or adjusted case assessment modeling. The report must show the locations and estimated amount of shadow flicker to be experienced at all occupied community buildings and non-participating residences as a result of the individual turbines in the system.
22. For energy storage systems, evidence of compliance with NFPA 855 including, but not limited to:
 - i. Commissioning Plan (NFPA 855 Chapters 4.2.4 & 6.1.3.2)
 - ii. Emergency Operation Plan (NFPA 855 Chapter 4.3.2.1.4)
 - iii. Hazard Mitigation Analysis (NFPA 855 Chapter 4.4)

B. Principal-Use (Large) Solar Energy System (SES): A large principal-use SES is a permitted use in all zoning districts subject to site plan review by the zoning administrator, planning commission, and/or other applicable authority, and shall meet the following requirements:

1. **Height:** Total height for a large principal-use SES shall not exceed a maximum of 25 feet above ground when the arrays are at maximum tilt.
2. **Setbacks:** Setback distance shall be measured from the stated location below to the nearest edge of the perimeter fencing of the large principal-use, SES as follows:

- a. 300 feet from the nearest point on the outer wall of any occupied community buildings and residences on non-participating properties.
 - b. 50 feet from the nearest edge of a public road right-of way.
 - c. 50 feet from the nearest shared property line of non-participating parties.
3. **Fencing:** A large principal-use SES shall be secured with perimeter fencing to restrict unauthorized access. Perimeter fencing shall comply with the latest version of the National Electric Code as of November 2023 or any applicable successor standard approved by the Michigan Public Service Commission (MPSC) as reasonable and consistent with the purposes of Subsection 226(8) of the Clean and Renewable Energy Waste Reduction Act, 2008 PA 295, MCL 460.1226.
4. **Lighting:** A large principal-use SES shall implement dark sky-friendly lighting solutions.
5. **Sound:** The sound pressure level of a large principal-use SES and all ancillary solar equipment shall not exceed 55 dBA (Leq (1-hour)) at the nearest outer wall of the nearest dwelling of an adjacent non-participating lot. Decibel modeling shall use the A-weighted sound level meter as designed by the American National Standards Institute.
6. **Michigan Public Service Commission requirements:** Principal-use large SES shall comply with any more stringent requirements adopted by the MPSC as provided in MCL 460.1226(8)(a)(vi).

C. Principal-Use (Large) Wind Energy System (WES): A large principal-use WES is a permitted use in all zoning districts subject to site plan review by the zoning administrator, planning commission, and/or other applicable authority, and shall meet the following requirements:

1. **Setbacks:** Setback distance shall be measured from the stated location below to the center of the base of the wind tower as follows:
 - a. **Occupied community buildings and residences on non-participating properties:** A horizontal distance equal to 2.1 times the maximum blade tip height from the nearest point on the outside wall of the structure.
 - b. **Residences and other structures on participating properties:** A horizontal distance equal to 1.1 times the maximum blade tip height from the nearest point on the outside wall of the structure.
 - c. **Non-participating property lines:** A horizontal distance equal to 1.1 times the maximum blade tip height from the property line;
 - d. **Public road right of way:** A horizontal distance equal to 1.1 times the maximum blade tip height from the center line of the public road right-of-way;
 - e. **Overhead communication and electric transmission, not including utility service lines to individual houses or outbuildings:** A horizontal distance equal to 1.1 times the maximum blade tip height from the center line of the easement containing the overhead line.
2. **Height:** Total height, measured at the wind tower blade tip, for a principal-use state scale WES shall not exceed the height allowed under a Determination of No Hazard to Air Navigation by the Federal Aviation Administration under 14 CFR Part 77.

3. **Sound:** The sound pressure level generated by a principal-use state scale WES shall not exceed 55 dBA (Leq (1-hour)) measured at the nearest outer wall of the nearest dwelling of an adjacent non-participating lot. Decibel modeling shall use the A-weighted scale as designed by the American National Standards Institute.

4. **Lighting:**

- a. Large principal-use WES shall be equipped with functioning light-mitigating technology. To allow proper conspicuity of a wind turbine at night during construction, a turbine shall be lighted with temporary lighting until the permanent lighting configuration, including the light-mitigating technology, is implemented. A temporary exemption from the requirements of this section may be granted if installation of appropriate light-mitigating technology is not feasible. A request for a temporary exemption must be in writing and state all of the following:
 - i. The purpose of the exemption;
 - ii. The proposed length of the exemption;
 - iii. A description of the light-mitigating technologies submitted to the Federal Aviation Administration;
 - iv. The technical or economic reason a light-mitigating technology is not feasible;

5. **Shadow Flicker:** Shadow flicker shall not exceed 30 hours per year under planned operating conditions as indicated by industry standard computer modeling and measured at the exterior wall of an occupied community building or non-participating residence.

6. **Signal Interference:** Principal-use state scale WES shall meet any standards concerning radar interference, lighting (subject to paragraph C.4.a.), or other relevant issues as determined by the Michigan Public Service Commission in any implementation or rule-making process.

7. **Michigan Public Service Commission requirements:** Large principal-use WES shall comply with any more stringent requirements adopted by the MPSC as provided in MCL 460.1226(8)(b)(vii).

D. Principal-Use (Large) Energy Storage System (ESS): Large, principal use energy storage systems are a permitted use in all zoning districts subject to site plan review by the zoning administrator, planning commission, and/or other applicable authority, and shall meet the following requirements:

2. **NFPA Compliance and other Applicable Codes:** Large principal-use energy storage systems (ESS) shall comply with the version of NFPA 855 "Standard for the Installation of Stationary Energy Storage Systems" in effect on November 29, 2024, or any applicable successor standard adopted by the MPSC as reasonable and consistent with the purposes of this subsection.

3. **Setbacks:** Setback distance shall be measured from the stated location below to the nearest edge of the perimeter fencing of the large principal-use ESS as follows:

- a. **Occupied community buildings and residences on non-participating properties:** 300 feet from the nearest point on the outer wall of the building or residence.
- b. **Public road right of way:** 50 feet from the nearest edge of a public road right-of-way.
- c. **Non-participating parties:** 50 feet from the nearest shared property line.

3. **Sound:** The sound pressure level of a large principal use ESS shall not exceed a noise level of 55 dBA (Leq (1-hour)) as modeled at the nearest outer wall of the nearest dwelling located on an adjacent non-participating lot. Decibel modeling shall use the A-weighted scale as designed by the American National Standards Institute.
4. **Lighting:** The large principal-use ESS will implement dark sky friendly lighting solutions.
5. **Michigan Public Service Commission Requirements:** Large principal-use energy storage systems shall comply with any more stringent requirements adopted by the MPSC as provided in MCL 460.1226(8)(c)(v).



**COUNTY OF HOUGHTON
GENERAL APPROPRIATIONS ACT
OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025
RESOLUTION # 24-17**

A Resolution appropriating monies and adopting the 2024-2025 Houghton County Budget including: the General Fund Operating Budget, Special Revenue Fund Budgets and other Proprietary Fund Budgets.

It being the finding and opinion of the Houghton County Board of Commissioners:

The committee of the Whole has had under consideration the taxes for the local units of government and the needs of various County departments/budgetary units.

The Committee of the Whole after considerable deliberations has recommended adoption of the budgets and reports attached and made a part of this Appropriations Act.

In recognition of the above-listed findings and opinion:

The Houghton County Board of Commissioners hereby resolves to adopt the attached 2024-2025 General Fund Operating Budget, Special Revenue Fund Budgets and other Proprietary Fund Budgets, and appropriate monies from various County revenues and equity reserves to authorize expenditures in accordance with the Account Group Detail of the various funds.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the fiscal year beginning October 1, 2024 and ending September 30, 2025. All Special Revenue fund balances at year end are to be considered the initial allotment under the Appropriations Act for the new fiscal year. If a budgetary unit contends that part of its year end fund balance is either obligated or otherwise restricted from being considered as an initial allotment of County monies under the new fiscal year appropriations, it will be incumbent upon that unit to demonstrate the obligation or restriction to the satisfaction of the County Board of Commissioners.

In recognition of the need to consider appropriation of monies from time to time to agencies or institutions outside of general operations the Board of Commissioners further resolves to review requests from such agencies when and as funds are available for such purposes. Any County Department, Agency, Board, Commission or unit whatsoever and any organization, public or private,

which accepts a County appropriation shall do subject to an agreement which provides for inspection and/or audit by Houghton County Board or its designee. The Board, or its designee, shall have access for the purpose of audit and examination, to any and all books, documents, papers and records of the recipient organization.

The Board further resolves that the budget may be amended as conditions indicate provided the budget remains in a balanced state. It further authorizes the County Administrator to make certain budget transfers in accordance with the Board's Budget transfer policy up to ten percent of departmental expenditures. In addition, the Board instructs the County Administrator to incorporate into the 2024-2025 departmental general fund budgets, wages and related fringe benefits for the county elected and appointed employees as authorized by the Board of Commissioners.

The Board further resolves that in administration of the adopted budgets, budgetary control shall reside at the most detailed level of budget adopted by the Board, i.e., department, program or activity. Unlimited transfers among line items without prior approval within the Supplies and Other Services and Charges account groups may be made by the Administrator/Department.

Moved by Commissioner:

Supported by Commissioner:

Roll Call Vote:

Yes:

No:

Motion Carried.

Absent:

RESOLUTION DECLARED ADOPTED:

Thomas Tikkanen, Chairman
Houghton County Board of Commissioners

Date

I, Jennifer Kelly, County Clerk of Houghton County, do hereby certify and set my seal to the above Resolution as adopted September 10, 2024, at the Houghton County Courthouse, 401 East Houghton Avenue, Houghton, MI 49931

Jennifer Kelly, Houghton County Clerk



HOUGHTON COUNTY BUDGET SUMMARY

September 10, 2024

As we close Fiscal 24, the County is in a good place. Like last year, several items of pressing concern have been addressed, and we have had Federal and State dollars that have allowed us to make some important moves. We have invested in such items as modernizing our Elevator, redesigning and installing a completely new Fire Alarm system, a number of IT related purchases and updates to our networking and servers, security cameras and monitoring equipment at the Courthouse, Marina, Airport, and Transfer Station, and many others. At the same time, and just as important, we have also invested in our people, and have addressed some needs in our Human Capital accounts.

Last year we could not attract nor employ leadership for our Prosecuting Attorney's office. Having Prosecutor Dan Helmer and Chief Assistant Prosecutor Hilary Baker join us and move up from Kent County has been so rewarding. As you may remember, we had great struggles in finding them, and were even folly for the Detroit Free Press as they wondered why couldn't get a Prosecutor here in our County. If you talk with our local law enforcement and other members of our community, the message is clear that we have two great additions who are fair-but that are also willing to do this tough work. You will notice that the funding being offered to the PA's office this year is higher than in the past, and it is one of the key areas that we would like to ask you to invest in for this coming FY 25 budget.

Another factor and key item we are investing in and looking closely at is our Computing and Networking. You will note that you have finally been presented with a Cost of Computing and an IT/Computing Plan. The County's new Director of IT/Computing Bernard Kluskens has raised the bar, and his leaving the Naval Research Lab to come to be with us has been a game changer. Bernard has addressed many items of concern since joining this April, and his can-do attitude and vast knowledge base in this area is offering the County a great chance to move up and forward. Though many items have been addressed, many more remain and will need proper funding. The actual cost of computing is also something that was never really known, and if you read his IT/Computing Plan you will understand and see the work has only begun. This budget request includes more funding for Computing, and if you agree it will allow for us to stay compliant, functional, and much more transparent for the machines that we all use, and the networks, servers and related items that help on the back end and that most folks never see nor think about.

The Sharon Avenue Jail project is on our ever nearing horizon, and in the past year we have paid for and conducted a Boundary Survey of the parcel, we have worked for annexation with our two partners Portage Township and the City of Houghton. We have also looked at the existing church building for a possible reuse. Our tenants have made great progress on the church that they are building near the Houghton High School, and they hope to be out by summer or late 2025, if all goes as planned. The Lower Peninsula County of Antrim

near Traverse City is a step ahead of us, and they are taking a very similar effort to the polls there this November. They have created a great website where they have posted ballot language, transparent planning, and more if anyone wishes to watch and monitor that. They are looking for a very similar sized jail, and to retire an aging and tired relic just like we are.

We have had some exciting Grant and Donation dollars that have come in also over the past 12 months. Our VSO Joe Battisfore was successful in obtaining Grant Funding to host an impressive Vet Fest at Michigan Tech. In the coming year we will finally address our non-ADA compliant restrooms and shower facilities at the County Marina with help from a Michigan DNR Waterways Grant-In-Aid award of \$220,000. We have just received word on a successful Federal Grant from the Department of Health and Human Services for \$380,000 that will help our Drug and Alcohol Treatment Court and programming. Our Sheriff and Undersheriff have been great partners, and as a result we have continued to receive great funding for items including Secondary Road Patrol, Stone Garden, Snowmobile/ORV/Marine Grants. We have noticed some great cash donations to the Veterans Service Office, and we have started a Jail Development Fund with a local supporter and a nice gift that was offered to the County. Much more can be done in this area and with the County's Enduring Gifts Fund, and we encourage and will continue to look for partners who wish to invest in our County and efforts.

The County has also sold the Torch Lake Federal Credit Union building in Laurium to them, as the 911 Tower and all operations were moved to Centennial Heights. The CMX Airpark continues to be a hotbed of activity, with growth happening at the Copper Island Academy, with some parcels that have sold, and with a possible new Airport Terminal if that comes to fruition.

The many departments and people that we have on our crew continue to work hard to serve our public each day. As evidenced by our super busy Building Department, the thirst and desire to move to Houghton County remains strong, and as more people come to our area the pace just seems to increase and pick up. That is not a bad thing, but it leads to more demands on our law enforcement team, more cars on our ever busier roadways, and a thriving and busy climate and feeling that is hard to ignore. Tax revenues have increased, and home values are rising which benefit us all. Couple that with a healthy and growing enrollment at Michigan Tech, and it is fair to say that Houghton is a Destination County and one that is on the move.

The attached Budget is balanced, and an effort that is shared with the many budget managers and Department Heads and Elected Officials. We are trying to invest in our people and places, while still watching our spending and doing our best to provide transparency and accountability for each of the public dollars that we spend.

We also have some great commercial developments and brownfields that are being considered now, and if these investments are made it will help with the Housing shortage to turn some blighted areas and parcels into proud and revitalized points of pride.



Benjamin Larson
County Administrator



Chelsea Rheault
Finance Director

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
ESTIMATED REVENUES			
Dept 000			
101-000-403.000	CURRENT LEVY		
101-000-409.000	REDEMPTION TAX	6,768,809.00	6,775,598.25
101-000-424.000	CFR		
101-000-426.000	TRAILER TAX	31,000.00	31,000.00
101-000-429.000	SWAMP TAX		
101-000-432.000	PAYMENT IN LIEU OF TAXES	90,876.00	180,000.00
101-000-439.001	RECREATIONAL MARIJUANA REVENUE	350,000.00	370,000.00
101-000-439.002	MEDICAL MARIJUANA REVENUE	157,500.00	275,000.00
101-000-439.003	SHERIFF EXCISE TAX MEDICAL MARIJU		400.00
101-000-477.000	MARRIAGE LICENSES		
101-000-478.000	DOG LICENSES	800.00	800.00
101-000-479.000	PISTOL PERMITS		
101-000-480.000	BUILDING PERMITS		
101-000-481.000	SOIL EROSION PERMITS		
101-000-501.007	FEDERAL REVENUE CORONAVIRUS RELIEF	16,000.00	25,000.00
101-000-501.008	FEDERAL REVENUE CLRGG-CARES		
101-000-501.009	FEDERAL REVENUE PSPHPR - CARES		
101-000-501.010	FEDERAL AMERICAN RESCUE PLAN		
101-000-501.011	CESF DISTRICT COURT		
101-000-501.012	LOCAL ASSIST & TRIBAL CONSISTENCY		
101-000-502.000	HOMELAND SECURITY REG. 8 TRAVL RE		
101-000-506.000	EMERGENCY MANAGEMENT	30,000.00	30,000.00
101-000-507.000	CS FOC		
101-000-540.000	JUDGES STANDARDIZATION	108,823.00	108,823.00
101-000-541.000	PROBATE JUDGE'S SALARY	115,907.00	115,907.00
101-000-542.000	CS FOC-MEDICAL INCENTIVE (STATE)	5,000.00	5,000.00
101-000-542.001	CS FOC-MEDICAL INCENTIVE (FEDERAL)	28,000.00	28,000.00
101-000-543.000	SECONDARY ROADS PROGRAM	72,000.00	80,000.00
101-000-544.000	MARINE SAFETY PROGRAM	14,100.00	16,000.00
101-000-545.000	STATE AID-CASEFLOW ASSISTANCE	10,920.00	10,920.00
101-000-546.000	SNOWMOBILE SAFETY PROGRAM	16,000.00	16,000.00
101-000-547.000	ORV GRANT PROGRAM	18,000.00	18,000.00
101-000-548.000	SAFE AND SOBER PROGRAM		
101-000-549.000	LIVE SCAN PROJECT GRANT/SHERIFF		
101-000-550.000	NARCOTICS GRANT PROGRAM		
101-000-551.000	OHSP GRANT PROGRAM		
101-000-552.000	STONE GARDEN PROGRAM	65,000.00	140,000.00
101-000-553.000	SH DEPUTY TRAINING STATE SOURCE		
101-000-556.000	BULLET PROOF VEST JAG FUNDS		
101-000-557.000	DEA TFO/SAFE TRAILS OT REIMBURSEM		
101-000-570.000	FOC COOP REIMB. FEDERAL	285,000.00	285,000.00
101-000-570.001	FOC COOP REIMB. STATE		
101-000-570.002	FOC-ACCESS/VIST.GRANT CSGAV98-3100	700.00	700.00
101-000-570.003	FOC- STATE GF/GP BDGT	21,780.00	21,780.00
101-000-571.000	PROS.ATTY CRP-CSPA-98-31002	60,326.00	60,326.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHAI		
101-000-574.000	STATE REVENUE SHARING	730,000.00	803,000.00
101-000-574.001	CRS PUBLIC SAFETY		
101-000-575.000	REMONUMENTATION PROGRAM	65,000.00	65,000.00
101-000-578.000	TOWNSHIP LIQUOR FEES	4,000.00	4,000.00
101-000-579.000	WELFARE FRAUD REIMBURSEMENT		
101-000-580.000	VICTIM'S RIGHTS REIMBURSEMENT	15,000.00	15,000.00
101-000-581.000	STATE LIQUOR TAX-CONVENT FACILITY	150,000.00	150,000.00
101-000-583.000	CIGARETTE TAX		
101-000-585.000	COURT EQUITY REIMBURSEMENT	85,000.00	85,000.00
101-000-587.000	STATE JUROR REIMBURSEMENTS	2,277.00	2,277.00
101-000-588.000	EARLY VOTING	70,000.00	70,000.00
101-000-589.000	RECYCLING GRANT EGLE		
101-000-602.000	CIRCUIT COURT COSTS	11,200.00	11,200.00
101-000-603.000	DISTRICT COURT COSTS	90,000.00	90,000.00
101-000-603.001	TREATMENT COURT COST REIMBURSEMENT		
101-000-603.002	DISTRICT COURT COSL - LOCAL		
101-000-603.003	DISTRICT COURT COSS - STATUTE	100,000.00	100,000.00
101-000-604.000	DISTRICT COURT SUPERVISION	5,000.00	5,000.00
101-000-605.000	DISTRICT COURT OVERSIGHT FEES	60,000.00	60,000.00
101-000-606.000	ANIMAL CONTROL SERVICES		
101-000-607.000	D.COURT SERV.-DRUG&ALCOHOL	15,000.00	15,000.00
101-000-608.000	CIRCUIT COURT SERVICES	30,000.00	30,000.00
101-000-609.000	FRIEND OF COURT SERVICES	75,000.00	75,000.00
101-000-610.000	PROBATE COURT SERVICES	20,000.00	20,000.00
101-000-611.000	TREASURER SERVICES	10,000.00	10,000.00
101-000-611.001	BOUNCED CHECK FEES	50.00	50.00
101-000-612.000	CLERK SERVICES	50,000.00	50,000.00
101-000-612.001	CANDIDATE FILING FEES		
101-000-612.002	ONLINE CLERK SERVICES		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
ESTIMATED REVENUES			
Dept 000			
101-000-613.000	REGISTER OF DEEDS SERVICES	225,000.00	225,000.00
101-000-614.000	REAL ESTATE TRANSFER TAX	150,000.00	150,000.00
101-000-615.000	PROS. ATTY. SERVICES		
101-000-615.001	DRIVERS LICENSE PROSECUTING ATTOR		
101-000-616.000	COURT CIVIL FEES	140,000.00	140,000.00
101-000-617.000	SHERIFF SERVICES	50,000.00	50,000.00
101-000-617.001	TRANSPORT SERVICES		
101-000-617.002	SHERIFF COMMUNITY OUTREACH DONATI		
101-000-617.003	SRO SERVICES		
101-000-617.004	ER OFFICER SERVICES		
101-000-618.000	BOND COSTS		
101-000-619.000	CO. SHARE REMONUMENTATION FEES	500.00	500.00
101-000-620.000	ATTORNEY FEES	1,000.00	1,000.00
101-000-620.001	ATTORNEY FEES-PROS. ATTY		
101-000-620.002	ATTORNEY FEES-CIRCUIT COURT	100.00	100.00
101-000-622.000	CCF COLLECTION FEES		
101-000-626.000	CC PROBATION ENHANCEMENT FEE	100.00	100.00
101-000-627.000	TAX DEPARTMENT SERVICES	53,000.00	53,000.00
101-000-628.000	TIMBER SALES		
101-000-629.000	PRISONER BOARD	100,000.00	100,000.00
101-000-629.001	PRISONER BOARD-TRIBAL HOUSING	25,000.00	25,000.00
101-000-630.000	CIRCUIT/DISTRIC'T REIMBURSEMENT	140,000.00	140,000.00
101-000-631.000	4-H PROGRAM ASS'T REIMB.	15,000.00	15,000.00
101-000-632.000	OEM REIMB.-KEWEENAW CO.	3,500.00	3,500.00
101-000-633.000	JUVENILE SERVICES		
101-000-640.000	TELEPHONE		
101-000-644.000	CLERK'S POSTAGE REIMB.		
101-000-655.000	FINES AND FORFEITS	1,000.00	1,000.00
101-000-656.000	ORDINANCE FINES AND COSTS	12,500.00	12,500.00
101-000-657.000	BOND FORFEITURE	5,000.00	5,000.00
101-000-664.000	INTEREST EARNED	250,000.00	250,000.00
101-000-664.001	CHANGES IN FAIR MARKET VALUE		
101-000-668.000	RENTALS		
101-000-668.001	RENTALS/LEASES-ALLTELL		
101-000-668.002	RENTALS-911 BUILDING	2,550.00	2,550.00
101-000-669.000	OTHER RENTALS		
101-000-673.000	SALE OF ASSETS		
101-000-676.000	CONTRIBUTIONS-OTHER		
101-000-677.000	REIMBURSEMENTS	20,000.00	20,000.00
101-000-677.006	UPSET WEST		
101-000-678.000	CONTROLLER ADMINISTRATION		
101-000-681.000	LAB FEES - COUNTY	3,000.00	3,000.00
101-000-682.000	CIVIL DEFENSE-SERVICE CHARGE		
101-000-683.000	INSURANCE RECOVERIES	10,000.00	10,000.00
101-000-683.001	INSURANCE REBATES		
101-000-684.000	MSU EXTENSTON TRAVEL		
101-000-685.000	LAB FEES-PROS. ATTY	200.00	200.00
101-000-686.000	IMMOBILIZATION FEES		
101-000-687.000	REFUNDS	15,000.00	15,000.00
101-000-687.001	REFUNDS-ELECTIONS	70,000.00	70,000.00
101-000-688.000	LOAN PROCEEDS		
101-000-689.000	PLANNING COMMISSION DEPOSITS		
101-000-690.000	OTHER REVENUE	1,000.00	1,000.00
101-000-690.001	OPIOID SETTLEMENT FUNDS		
101-000-690.002	OPIOD SETTLEMENT FUNDS DISTRIBUTIO		
101-000-691.000	HOMELAND SECURITY GRANT MANAGEMEN'		
101-000-692.000	GIS PARCEL MAPPING REIMBURSEMENT		
101-000-699.001	OPERATING TRANSFERS IN		
101-000-699.004	TRANSFER IN-DEL.TAX FUND	250,000.00	250,000.00
101-000-699.007	TRANSFER IN-MARRIAGE COUNCELIN	2,000.00	2,000.00
101-000-699.009	TRANSFER IN-DTR ADMIN. FUND		
101-000-699.010	TRANSFER IN-FOC FUND		
101-000-699.011	TRANSFER IN-SOCIAL SERVICES FIA		
101-000-699.012	TRANSFER IN - SOLID WASTE TRANSFER		
101-000-699.013	TRANSFER IN-HO.CO. PRES. DRUG FUNI		
101-000-699.014	TRANSFERS IN-MARINA		
101-000-699.015	TRANSFERS IN-REVENUE SHARING FUND		
101-000-699.016	TRANSFER IN - COMMISSARY FUND		
101-000-699.020	TRANSFER IN- REC AUTHORITY		
Totals for dept 000 -		11,399,518.00	11,800,231.25
Dept 351 - JAIL			
101-351-676.001	CONTRIBUTIONS-JAIL DEVELOPMENT FUI		
Totals for dept 351 - JAIL			

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
ESTIMATED REVENUES			
TOTAL ESTIMATED REVENUES		11,399,518.00	11,800,231.25
APPROPRIATIONS			
Dept 101 - BOARD OF COMMISSIONERS			
101-101-701.000	SALARIES AND WAGES		15,600.00
101-101-710.000	PER DIEMS	15,600.00	28,000.00
101-101-727.000	OFFICE SUPPLIES		
101-101-728.000	GAS & OIL		
101-101-730.000	OTHER OPERATING SUPPLIES		
101-101-808.000	TRAVEL	12,000.00	12,000.00
101-101-810.000	PRINTING AND PUBLISHING	1,000.00	1,000.00
101-101-813.000	EMPLOYEE TRAINING/CONVENTION	3,000.00	3,000.00
101-101-815.000	OTHER SERVICES AND CHARGES	50,000.00	50,000.00
101-101-815.025	LEAVE LEDGER EXPENSES		15,000.00
Totals for dept 101 - BOARD OF COMMISSIONERS		109,600.00	124,600.00
Dept 103 - COMPUTING			
101-103-701.000	SALARIES AND WAGES	97,538.00	91,000.00
101-103-727.000	OFFICE SUPPLIES	1,000.00	5,000.00
101-103-730.000	OTHER OPERATING SUPPLIES	5,000.00	
101-103-801.000	PROFESSIONAL AND CONTRACTUAL	25,000.00	71,576.00
101-103-802.002	CYBER SECURITY	57,000.00	90,000.00
101-103-807.000	TELEPHONE	1,200.00	1,200.00
101-103-808.000	TRAVEL	1,000.00	1,000.00
101-103-810.000	PRINTING AND PUBLISHING	500.00	
101-103-815.000	OTHER SERVICES AND CHARGES	1,500.00	
101-103-815.018	SOFTWARE LICENSING		74,340.00
101-103-815.019	SECURITY SUBSCRIPTIONS		63,860.00
101-103-815.020	HARDWARE		129,500.00
101-103-815.024	ISP CIRCUITS		26,000.00
Totals for dept 103 - COMPUTING		189,738.00	553,476.00
Dept 131 - CIRCUIT COURT			
101-131-701.000	SALARIES AND WAGES	164,839.00	175,000.00
101-131-727.000	OFFICE SUPPLIES	4,200.00	4,200.00
101-131-728.000	GAS & OIL		
101-131-730.000	OTHER OPERATING SUPPLIES		
101-131-801.000	PROFESSIONAL AND CONTRACTUAL	4,500.00	4,500.00
101-131-802.000	DUES & FEES	4,300.00	4,300.00
101-131-803.000	JURY FEES	5,000.00	5,000.00
101-131-804.000	ATTORNEY / LEGAL FEES	900.00	900.00
101-131-807.000	TELEPHONE	750.00	750.00
101-131-808.000	TRAVEL		3,000.00
101-131-809.000	TRANS. PATIENTS/PRISONERS		
101-131-810.000	PRINTING AND PUBLISHING		
101-131-811.000	REPAIRS AND MAINTENANCE		
101-131-813.000	EMPLOYEE TRAINING/CONVENTION	2,500.00	2,500.00
101-131-814.000	STORAGE		
101-131-815.000	OTHER SERVICES AND CHARGES	3,000.00	3,000.00
Totals for dept 131 - CIRCUIT COURT		189,989.00	203,150.00
Dept 136 - DISTRICT COURT			
101-136-701.000	SALARIES AND WAGES	525,432.00	553,000.00
101-136-701.005	FILL IN COURT REPORTER	13,418.00	13,418.00
101-136-701.010	ON CALL PAYOUT	15,600.00	15,600.00
101-136-727.000	OFFICE SUPPLIES	9,600.00	9,600.00
101-136-728.000	GAS & OIL		
101-136-730.000	OTHER OPERATING SUPPLIES		
101-136-801.000	PROFESSIONAL AND CONTRACTUAL	1,000.00	1,000.00
101-136-802.000	WITNESS FEES	250.00	250.00
101-136-802.001	CERTIFICATION RENEWALS	2,500.00	7,700.00
101-136-802.003	DRUG TESTING		
101-136-803.000	JURY FEES	11,000.00	11,000.00
101-136-804.000	ATTORNEY / LEGAL FEES		
101-136-804.001	ATTORNEY FEES-FELONY		
101-136-807.000	TELEPHONE	2,520.00	2,520.00
101-136-808.000	TRAVEL		
101-136-809.000	TRANS. PATIENTS/PRISONERS		
101-136-810.000	PRINTING AND PUBLISHING		
101-136-811.000	REPAIRS AND MAINTENANCE	500.00	500.00
101-136-813.000	EMPLOYEE TRAINING/CONVENTION	10,100.00	10,100.00
101-136-814.000	RENT		
101-136-815.000	OTHER SERVICES AND CHARGES	1,500.00	
101-136-815.010	CESF ROUND #2		
Totals for dept 136 - DISTRICT COURT		593,420.00	624,688.00

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 141 - FRIEND OF COURT			
101-141-701.000	SALARIES AND WAGES	334,244.00	350,000.00
101-141-727.000	OFFICE SUPPLIES	6,000.00	3,000.00
101-141-727.001	POSTAGE		100.00
101-141-728.000	GAS & OIL		
101-141-730.000	OTHER OPERATING SUPPLIES		
101-141-801.000	PROFESSIONAL AND CONTRACTUAL	24,000.00	20,000.00
101-141-806.000	SERVICE CONTRACTS		
101-141-807.000	TELEPHONE	3,000.00	1,500.00
101-141-808.000	TRAVEL	625.00	4,000.00
101-141-808.010	TRAVEL-BARAGA	3,500.00	
101-141-810.000	PRINTING AND PUBLISHING	500.00	500.00
101-141-811.000	REPAIRS AND MAINTENANCE		
101-141-813.000	EMPLOYEE TRAINING/CONVENTION	12,000.00	9,000.00
101-141-815.000	OTHER SERVICES AND CHARGES	50,000.00	
101-141-815.026	TOXICOLOGY FEES		500.00
101-141-815.027	FOC HOSPITALIZATION CHARGES		50,000.00
101-141-998.000	NSF CHECKS/MISS DIRECTED CHECKS	500.00	500.00
Totals for dept 141 - FRIEND OF COURT		434,369.00	439,100.00
Dept 143 - FOC-ACCESS/VISITATION GRANT			
101-143-801.000	PROFESSIONAL AND CONTRACTUAL	1,000.00	800.00
101-143-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 143 - FOC-ACCESS/VISITATION GRANT		1,000.00	800.00
Dept 148 - PROBATE COURT			
101-148-701.000	SALARIES AND WAGES	526,373.00	585,400.00
101-148-727.000	OFFICE SUPPLIES	10,000.00	8,000.00
101-148-728.000	GAS & OIL		
101-148-730.000	OTHER OPERATING SUPPLIES	3,200.00	
101-148-801.000	PROFESSIONAL AND CONTRACTUAL	9,000.00	16,000.00
101-148-802.000	WITNESS FEES		
101-148-803.000	JURY FEES	2,000.00	2,000.00
101-148-804.000	ATTORNEY / LEGAL FEES	76,000.00	90,000.00
101-148-807.000	TELEPHONE	2,500.00	2,500.00
101-148-808.000	TRAVEL	6,000.00	6,000.00
101-148-809.000	TRANS. PATIENTS/PRISONERS		
101-148-810.000	PRINTING AND PUBLISHING	2,000.00	2,000.00
101-148-811.000	REPAIRS AND MAINTENANCE	2,000.00	
101-148-813.000	EMPLOYEE TRAINING/CONVENTION	3,500.00	3,500.00
101-148-814.000	STORAGE	4,200.00	
101-148-815.000	OTHER SERVICES AND CHARGES	6,000.00	
Totals for dept 148 - PROBATE COURT		652,773.00	715,400.00
Dept 149 - COMMUNITY SERVICE WORK PROGRAM			
101-149-701.000	SALARIES AND WAGES		
101-149-715.000	SOCIAL SECURITY MEDICARE		
101-149-730.000	OTHER OPERATING SUPPLIES		
101-149-801.000	PROFESSIONAL AND CONTRACTUAL		
101-149-808.000	TRAVEL		
101-149-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 149 - COMMUNITY SERVICE WORK PROGRAM			
Dept 191 - ELECTIONS			
101-191-701.000	SALARIES AND WAGES	2,000.00	2,400.00
101-191-727.000	OFFICE SUPPLIES	2,000.00	1,000.00
101-191-727.002	COMPUTER SOFTWARE	5,000.00	3,500.00
101-191-728.000	GAS & OIL		
101-191-801.000	PROFESSIONAL AND CONTRACTUAL	5,500.00	3,000.00
101-191-802.002	EARLY VOTING	70,000.00	10,000.00
101-191-808.000	TRAVEL	500.00	500.00
101-191-810.000	PRINTING AND PUBLISHING	100,000.00	60,000.00
101-191-813.000	EMPLOYEE TRAINING/CONVENTION	1,500.00	1,000.00
Totals for dept 191 - ELECTIONS		186,500.00	81,400.00
Dept 215 - CLERK			
101-215-701.000	SALARIES AND WAGES	170,109.00	225,000.00
101-215-727.000	OFFICE SUPPLIES	5,500.00	5,500.00
101-215-727.002	COMPUTER SOFTWARE	3,000.00	4,500.00
101-215-728.000	GAS & OIL		
101-215-730.000	OTHER OPERATING SUPPLIES		
101-215-801.000	PROFESSIONAL AND CONTRACTUAL	3,000.00	3,000.00
101-215-802.000	DUES & FEES	500.00	600.00
101-215-807.000	TELEPHONE	700.00	700.00
101-215-808.000	TRAVEL	1,500.00	500.00
101-215-810.000	PRINTING AND PUBLISHING		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 215 - CLERK			
101-215-811.000	REPAIRS AND MAINTENANCE	200.00	200.00
101-215-813.000	EMPLOYEE TRAINING/CONVENTION	750.00	750.00
101-215-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 215 - CLERK		185,259.00	240,750.00
Dept 223 - ADMINISTRATION			
101-223-701.000	SALARIES AND WAGES	195,000.00	235,000.00
101-223-727.000	OFFICE SUPPLIES	600.00	600.00
101-223-728.000	GAS & OIL		
101-223-735.000	COMPUTER SUPPLIES		
101-223-801.000	PROFESSIONAL AND CONTRACTUAL		30,000.00
101-223-802.000	DUES & FEES		150.00
101-223-807.000	TELEPHONE	1,500.00	1,500.00
101-223-808.000	TRAVEL	500.00	2,500.00
101-223-810.000	PRINTING AND PUBLISHING	500.00	500.00
101-223-811.000	REPAIRS AND MAINTENANCE	100.00	
101-223-813.000	EMPLOYEE TRAINING/CONVENTION	1,000.00	2,500.00
101-223-815.000	OTHER SERVICES AND CHARGES	35,000.00	
101-223-815.007	FUNDRAISING EXPENSES	2,000.00	1,000.00
101-223-815.008	STEWARDSHIP -COUNTY BUSINESS	500.00	500.00
Totals for dept 223 - ADMINISTRATION		236,700.00	274,250.00
Dept 225 - EQUALIZATION			
101-225-701.000	SALARIES AND WAGES	171,114.00	203,500.00
101-225-727.000	OFFICE SUPPLIES	3,750.00	4,500.00
101-225-728.000	GAS & OIL		
101-225-730.000	OTHER OPERATING SUPPLIES		
101-225-735.000	COMPUTER SUPPLIES	5,200.00	5,200.00
101-225-802.000	DUES & FEES		300.00
101-225-806.000	CONTRACT SERVICES	15,000.00	22,500.00
101-225-807.000	TELEPHONE	300.00	275.00
101-225-808.000	TRAVEL	750.00	1,000.00
101-225-810.000	PRINTING AND PUBLISHING	6,000.00	5,500.00
101-225-811.000	REPAIRS AND MAINTENANCE	250.00	1,250.00
101-225-813.000	EMPLOYEE TRAINING/CONVENTION	5,000.00	6,500.00
101-225-815.000	OTHER SERVICES AND CHARGES	500.00	500.00
Totals for dept 225 - EQUALIZATION		207,864.00	251,025.00
Dept 229 - PROSECUTING ATTORNEY			
101-229-701.000	SALARIES AND WAGES	393,772.00	415,000.00
101-229-701.012	CONTRACTUAL SERVICES		60,000.00
101-229-727.000	OFFICE SUPPLIES	10,000.00	10,000.00
101-229-728.000	GAS & OIL		
101-229-730.000	OTHER OPERATING SUPPLIES		
101-229-802.000	DUES & FEES	1,000.00	23,000.00
101-229-804.005	CRIME VICTIM EXPENSES		
101-229-807.000	TELEPHONE	1,500.00	1,500.00
101-229-808.000	TRAVEL	500.00	500.00
101-229-810.000	PRINTING AND PUBLISHING	300.00	300.00
101-229-811.000	REPAIRS AND MAINTENANCE	500.00	500.00
101-229-813.000	EMPLOYEE TRAINING/CONVENTION	7,000.00	7,500.00
101-229-815.000	OTHER SERVICES AND CHARGES	27,000.00	
101-229-815.021	INVESTIGATIVE FEES		20,000.00
Totals for dept 229 - PROSECUTING ATTORNEY		441,572.00	538,300.00
Dept 236 - REGISTER OF DEEDS			
101-236-701.000	SALARIES AND WAGES	155,032.00	140,500.00
101-236-727.000	OFFICE SUPPLIES	1,000.00	1,000.00
101-236-728.000	GAS & OIL		
101-236-730.000	OTHER OPERATING SUPPLIES		
101-236-801.000	PROFESSIONAL AND CONTRACTUAL	1,000.00	1,000.00
101-236-802.001	DUES/FEES	400.00	400.00
101-236-807.000	TELEPHONE	250.00	250.00
101-236-810.000	PRINTING AND PUBLISHING	150.00	
101-236-811.000	REPAIRS AND MAINTENANCE		
101-236-813.000	EMPLOYEE TRAINING/CONVENTION	750.00	750.00
101-236-815.000	OTHER SERVICES AND CHARGES	350.00	
Totals for dept 236 - REGISTER OF DEEDS		158,932.00	143,900.00
Dept 245 - REMONUMENTATION			
101-245-730.000	OTHER OPERATING SUPPLIES		
101-245-801.000	PROFESSIONAL AND CONTRACTUAL	65,000.00	80,000.00
101-245-801.001	CONTR. SERV/COST PLANNING		
101-245-815.000	OTHER SERVICES AND CHARGES	5,000.00	
101-245-944.000	EQUIPMENT		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 245 - REMONUMENTATION			
Totals for dept 245 - REMONUMENTATION		70,000.00	80,000.00
Dept 253 - TREASURER			
101-253-701.000	SALARIES AND WAGES	209,046.00	220,500.00
101-253-727.000	OFFICE SUPPLIES	5,000.00	4,500.00
101-253-728.000	GAS & OIL		
101-253-730.000	OTHER OPERATING SUPPLIES		
101-253-735.000	COMPUTER SUPPLIES		
101-253-802.000	DUES & FEES		
101-253-806.000	SERVICE CONTRACTS		440.00
101-253-807.000	TELEPHONE	270.00	270.00
101-253-808.000	TRAVEL	1,200.00	800.00
101-253-810.000	PRINTING AND PUBLISHING	400.00	
101-253-811.000	REPAIRS AND MAINTENANCE	1,700.00	
101-253-813.000	EMPLOYEE TRAINING/CONVENTION	2,000.00	1,500.00
101-253-815.000	OTHER SERVICES AND CHARGES	1,000.00	1,000.00
101-253-815.015	ESCHEATED CHECKS		
Totals for dept 253 - TREASURER		220,616.00	232,010.00
Dept 257 - COOPERATIVE EXTENSION			
101-257-701.000	SALARIES AND WAGES		
101-257-727.000	OFFICE SUPPLIES		
101-257-728.000	GAS & OIL		
101-257-730.000	OTHER OPERATING SUPPLIES		
101-257-801.000	PROFESSIONAL AND CONTRACTUAL	45,000.00	67,000.00
101-257-806.000	SERVICE CONTRACTS		
101-257-807.000	TELEPHONE	1,300.00	1,300.00
101-257-808.000	TRAVEL		
101-257-808.001	TRAVEL REIMB. EXPENSE		
101-257-810.000	PRINTING AND PUBLISHING		
101-257-811.000	REPAIRS AND MAINTENANCE	100.00	
Totals for dept 257 - COOPERATIVE EXTENSION		46,400.00	68,300.00
Dept 265 - COURTHOUSE AND GROUNDS			
101-265-701.000	SALARIES AND WAGES	70,700.00	80,700.00
101-265-727.000	OFFICE SUPPLIES		4,500.00
101-265-728.000	GAS & OIL	1,000.00	2,000.00
101-265-730.000	OTHER OPERATING SUPPLIES	500.00	
101-265-806.000	SERVICE CONTRACTS	4,300.00	4,300.00
101-265-807.000	TELEPHONE	700.00	700.00
101-265-811.000	REPAIRS AND MAINTENANCE	46,800.00	95,200.00
101-265-811.004	TOOLS	1,500.00	1,500.00
101-265-812.000	UTILITIES	39,600.00	39,600.00
101-265-815.000	SERVICES & CHARGES	16,400.00	
101-265-816.001	JANITORIAL SUPPLIES	4,000.00	5,500.00
101-265-934.001	2018 CHEVY EQUINOX	1,000.00	1,000.00
101-265-934.002	2019 CHEVY SILVERADO BLACK	1,000.00	1,000.00
101-265-934.003	2012 TOYOTA RAV 4		1,000.00
101-265-934.004	2019 CHEV SILV BLUE		1,000.00
Totals for dept 265 - COURTHOUSE AND GROUNDS		187,500.00	238,000.00
Dept 269 - COUNTY PROPERTIES			
101-269-701.000	SALARIES AND WAGES	22,500.00	32,000.00
101-269-811.000	REPAIRS AND MAINTENANCE		
101-269-812.000	UTILITIES		
101-269-815.000	OPERATING EXPENSES	10,000.00	10,000.00
Totals for dept 269 - COUNTY PROPERTIES		32,500.00	42,000.00
Dept 275 - DRAIN COMMISSIONER			
101-275-701.000	SALARIES AND WAGES	35,000.00	40,000.00
101-275-727.000	OFFICE SUPPLIES	250.00	400.00
101-275-801.000	PROFESSIONAL AND CONTRACTUAL	150.00	250.00
101-275-807.000	TELEPHONE	300.00	300.00
101-275-808.000	TRAVEL	2,750.00	3,500.00
101-275-810.000	PRINTING AND PUBLISHING		
101-275-813.000	EMPLOYEE TRAINING/CONVENTION	2,000.00	
101-275-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 275 - DRAIN COMMISSIONER		40,450.00	44,450.00
Dept 294 - RECORD COPYING			
101-294-727.000	OFFICE SUPPLIES		
101-294-811.000	REPAIRS AND MAINTENANCE		
Totals for dept 294 - RECORD COPYING			

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 295 - MAILING			
101-295-727.000	OFFICE SUPPLIES		
101-295-730.000	OTHER OPERATING SUPPLIES	37,500.00	40,000.00
101-295-811.000	REPAIRS AND MAINTENANCE	1,200.00	1,000.00
101-295-814.000	RENT	4,500.00	4,000.00
Totals for dept 295 - MAILING		43,200.00	45,000.00
Dept 301 - SHERIFF			
101-301-701.000	SALARIES AND WAGES		
101-301-701.003	MENTAL HEALTH WAGES	1,269,557.00	1,500,000.00
101-301-701.004	ATF INVESTIGATIONS		
101-301-701.005	JUVENILE TRANSPORT		
101-301-701.007	SAFE TRAILS OT		
101-301-701.008	HSI OT		
101-301-701.009	DEA TFO OT		
101-301-727.000	OFFICE SUPPLIES	1,000.00	1,000.00
101-301-728.000	GAS & FLUIDS	50,000.00	50,000.00
101-301-730.000	OPERATING EXPENSES	15,000.00	15,000.00
101-301-730.001	SOLID CIRCLE MAINTENANCE	4,298.00	12,000.00
101-301-807.000	TELEPHONE	7,500.00	7,500.00
101-301-809.000	TRANS. PATIENTS/PRISONERS	5,000.00	5,000.00
101-301-810.000	PRINTING AND PUBLISHING	500.00	500.00
101-301-811.000	REPAIRS AND MAINTENANCE	30,000.00	30,000.00
101-301-813.000	EMPLOYEE TRAINING/CONVENTION	15,000.00	15,000.00
101-301-813.001	DEPUTY CERTIFICATION TRAINING		
101-301-815.000	OTHER CHARGES AND EQUIPMENT	30,000.00	22,000.00
101-301-815.001	TASERS	5,500.00	6,500.00
101-301-815.002	SRO		
101-301-815.003	MICROPHONE FEES		
101-301-815.013	BODY CAMERAS/IN CAR EQUIPMENT	10,000.00	10,000.00
101-301-815.014	CALLYO	2,500.00	2,500.00
101-301-815.022	PATROL CAR		140,000.00
101-301-815.023	SERVICE FEES		8,000.00
Totals for dept 301 - SHERIFF		1,445,855.00	1,825,000.00
Dept 331 - MARINE SAFETY			
101-331-701.000	SALARIES AND WAGES	11,000.00	11,000.00
101-331-728.000	GAS & FLUIDS	3,000.00	3,000.00
101-331-730.000	OTHER OPERATING SUPPLIES		
101-331-811.000	REPAIRS AND MAINTENANCE	1,000.00	1,000.00
101-331-815.000	OTHER SERVICES AND CHARGES	2,000.00	2,000.00
Totals for dept 331 - MARINE SAFETY		17,000.00	17,000.00
Dept 332 - SNOWMOBILE SAFETY			
101-332-701.000	SALARIES AND WAGES	14,593.00	11,000.00
101-332-728.000	GAS & FLUIDS	1,000.00	1,000.00
101-332-730.000	OTHER OPERATING SUPPLIES		
101-332-811.000	REPAIRS AND MAINTENANCE	800.00	2,000.00
101-332-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 332 - SNOWMOBILE SAFETY		16,393.00	14,000.00
Dept 333 - SECONDARY ROADS			
101-333-701.000	SALARIES AND WAGES	103,694.00	110,000.00
101-333-715.000	SOCIAL SECURITY MEDICARE	7,933.00	8,415.00
101-333-716.000	HOSPITALIZATION	33,600.00	33,600.00
101-333-717.000	LIFE INSURANCE	215.00	215.00
101-333-718.000	RETIREMENT	8,000.00	8,000.00
101-333-719.000	WORKER'S COMPENSATION	1,700.00	1,700.00
101-333-727.000	OFFICE SUPPLIES		
101-333-728.000	GAS & FLUIDS	16,000.00	16,000.00
101-333-730.000	OTHER OPERATING SUPPLIES		
101-333-811.000	REPAIRS AND MAINTENANCE		
Totals for dept 333 - SECONDARY ROADS		171,142.00	177,930.00
Dept 334 - ORV GRANT			
101-334-701.000	SALARIES AND WAGES	15,500.00	11,000.00
101-334-728.000	GAS & FLUIDS	800.00	800.00
101-334-730.000	OTHER OPERATING SUPPLIES		
101-334-811.000	REPAIRS AND MAINTENANCE	500.00	500.00
101-334-813.000	EMPLOYEE TRAINING/CONVENTION		
101-334-944.000	EQUIPMENT		
Totals for dept 334 - ORV GRANT		16,800.00	12,300.00
Dept 335 - MI NARCOTICS GRANT			
101-335-944.000	EQUIPMENT		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 335 - MI NARCOTICS GRANT			
Totals for dept 335 - MI NARCOTICS GRANT			
Dept 336 - OHSP OWI GRANT			
101-336-701.000	SALARIES AND WAGES		
Totals for dept 336 - OHSP OWI GRANT			
Dept 337 - STONE GARDEN GRANT			
101-337-701.000	SALARIES AND WAGES	28,000.00	
101-337-715.000	SOCIAL SECURITY MEDICARE	1,071.00	
101-337-718.000	RETIREMENT	1,000.00	
101-337-719.000	WORKERS' COMPENSATION	500.00	
101-337-728.000	GAS & FLUIDS	1,500.00	
101-337-730.000	OTHER OPERATING SUPPLIES		
101-337-811.000	REPAIRS AND MAINTENANCE		
101-337-815.000	OTHER SERVICES AND CHARGES		
101-337-944.000	EQUIPMENT		
Totals for dept 337 - STONE GARDEN GRANT		32,071.00	
Dept 338 - FY20 STONEGARDEN GRANT			
101-338-701.000	OVERTIME		
101-338-715.000	FRINGES		
101-338-728.000	FUEL		
101-338-808.000	TRAVEL		
101-338-811.000	MAINTENANCE		
101-338-944.000	EQUIPMENT		
Totals for dept 338 - FY20 STONEGARDEN GRANT			
Dept 339 - FY21 STONE GARDEN			
101-339-701.000	OVERTIME		
101-339-715.000	FRINGES		
101-339-728.000	FUEL		
101-339-811.000	REPAIRS AND MAINTENANCE		
101-339-944.000	EQUIPMENT		
Totals for dept 339 - FY21 STONE GARDEN			
Dept 340 - FY22 STONE GARDEN			
101-340-701.000	OVERTIME	30,750.00	32,998.00
101-340-715.000	FRINGES	7,959.00	13,252.00
101-340-728.000	FUEL	6,000.00	6,000.00
101-340-811.000	REPAIRS AND MAINTENANCE	1,500.00	2,063.00
101-340-944.000	EQUIPMENT		53,425.00
Totals for dept 340 - FY22 STONE GARDEN		46,209.00	107,738.00
Dept 341 - FY 23 STONE GARDEN			
101-341-701.000	SALARIES AND WAGES		24,970.50
101-341-715.000	FRINGES		10,028.15
101-341-728.000	FUEL		913.00
101-341-811.000	REPAIRS AND MAINTENANCE		
101-341-944.000	EQUIPMENT		
Totals for dept 341 - FY 23 STONE GARDEN			80,201.94
			116,113.59
Dept 351 - JAIL			
101-351-701.000	SALARIES AND WAGES	639,910.00	710,000.00
101-351-701.002	SALARIES JAIL PT 3-11	38,000.00	38,000.00
101-351-728.000	GAS & FLUIDS	5,000.00	2,500.00
101-351-730.000	OPERATING SUPPLIES	9,300.00	9,300.00
101-351-730.001	SOLID CIRCLE MAINTENANCE	7,950.00	12,000.00
101-351-805.000	PRISONER BOARD	98,000.00	98,000.00
101-351-806.000	SERVICE CONTRACTS	55,000.00	96,200.00
101-351-811.000	REPAIRS AND MAINTENANCE	19,000.00	35,000.00
101-351-812.000	UTILITIES	60,300.00	55,000.00
101-351-815.000	SERVICES AND CHARGES	103,000.00	100,000.00
101-351-816.000	AIS FINGER PRINT FEES	10,000.00	10,000.00
101-351-817.000	SEX OFFENDER REGISTRATION FEE	800.00	600.00
Totals for dept 351 - JAIL		1,046,260.00	1,166,600.00
Dept 375 - MINE INSPECTOR			
101-375-701.000	SALARIES AND WAGES	9,600.00	9,600.00
101-375-807.000	TELEPHONE	200.00	200.00
101-375-808.000	TRAVEL	1,500.00	500.00
101-375-815.000	OTHER SERVICES AND CHARGES	200.00	
Totals for dept 375 - MINE INSPECTOR		11,500.00	10,300.00
Dept 376 - BUILDING INSPECTOR			
101-376-701.000	SALARIES AND WAGES		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 376 - BUILDING INSPECTOR			
101-376-710.000	PER DIEM		
101-376-728.000	GAS & OIL		
101-376-730.000	OTHER OPERATING SUPPLIES		
101-376-801.000	PROFESSIONAL AND CONTRACTUAL		
101-376-807.000	TELEPHONE		
101-376-808.000	TRAVEL		
101-376-810.000	PRINTING AND PUBLISHING		
101-376-811.000	REPAIRS AND MAINTENANCE		
101-376-813.000	EMPLOYEE TRAINING/CONVENTION		
101-376-815.000	OTHER SERVICES & CHARGES		
101-376-975.000	CAPITAL OUTLAY. ENGINEERING FEES		
101-376-976.000	CAP. OUTLAY-BUILDING REPAIRS/IMPROV		
101-376-978.000	CAPITAL OUTLAY-COMPUTER SOFTWARE		
Totals for dept 376 - BUILDING INSPECTOR			
Dept 426 - EMERGENCY MEASURES			
101-426-701.000	SALARIES AND WAGES	70,934.00	87,535.66
101-426-727.000	OFFICE SUPPLIES	1,000.00	2,400.00
101-426-728.000	GAS & OIL		
101-426-730.000	OTHER OPERATING SUPPLIES	1,200.00	
101-426-807.000	TELEPHONE	1,100.00	1,100.00
101-426-808.000	TRAVEL	3,000.00	3,200.00
101-426-811.000	REPAIRS AND MAINTENANCE	1,600.00	500.00
101-426-812.000	UTILITIES		
101-426-813.000	EMPLOYEE TRAINING/CONVENTION		
101-426-814.000	RENT		
101-426-815.000	OTHER SERVICES AND CHARGES		
101-426-815.016	ACTIVE SHOOTER		1,000.00
101-426-815.017	HAZARD MITIGATION		5,000.00
Totals for dept 426 - EMERGENCY MEASURES		78,834.00	100,735.66
Dept 430 - ANIMAL CONTROL			
101-430-815.000	ANIMAL CONTROL FEES	15,000.00	15,000.00
Totals for dept 430 - ANIMAL CONTROL		15,000.00	15,000.00
Dept 600 - HEALTH & WELFARE CONTRIB.			
101-600-959.002	SUBSTANCE ABUSE	85,000.00	85,000.00
101-600-959.004	MEDICAL EXAMINER	61,000.00	61,000.00
101-600-959.005	VETERAN'S BURIALS	33,000.00	33,000.00
Totals for dept 600 - HEALTH & WELFARE CONTRIB.		179,000.00	179,000.00
Dept 672 - COMMISSION ON AGING			
101-672-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 672 - COMMISSION ON AGING			
Dept 750 - RECREATION/CULTURE CONTRIB.			
101-750-959.001	KEDA	20,000.00	20,000.00
101-750-959.004	W.U.P.P.D.R.	11,897.00	11,897.00
101-750-959.005	VFW WAR MEMORIAL		
101-750-959.006	U.P.C.A.P.	1,100.00	1,100.00
101-750-959.009	RC & D COUNCIL	350.00	350.00
101-750-959.016	VETERAN'S FLAGS		
101-750-959.017	SHERIFF COMMUNITY OUTREACH		
101-750-959.020	OTTER LAKE ASSMT DIST		
101-750-959.021	RICE LAKE ASSMT DIST		
101-750-959.022	TWIN LAKES ASSMT DIST	200.00	200.00
Totals for dept 750 - RECREATION/CULTURE CONTRIB.		33,547.00	33,547.00
Dept 815 - MISCELLANEOUS			
101-815-815.001	SERVICE CHARGES	5,000.00	5,000.00
Totals for dept 815 - MISCELLANEOUS		5,000.00	5,000.00
Dept 851 - FRINGE BENEFITS			
101-851-715.000	SOCIAL SECURITY MEDICARE	355,725.00	420,000.00
101-851-716.000	HOSPITALIZATION	845,210.00	921,278.90
101-851-717.000	LIFE INSURANCE	7,000.00	7,100.00
101-851-718.000	RETIREMENT	1,205,000.00	120,000.00
101-851-719.000	WORKERS' COMPENSATION	45,000.00	45,000.00
101-851-720.000	UNEMPLOYMENT	1,500.00	1,500.00
101-851-721.000	HEALTH/OTHER SERVICES		
Totals for dept 851 - FRINGE BENEFITS		2,459,435.00	1,514,878.90
Dept 865 - INSURANCE			
101-865-910.000	INSURANCE	150,000.00	150,000.00

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 865 - INSURANCE			
Totals for dept 865 - INSURANCE		150,000.00	150,000.00
Dept 866 - BONDS			
101-866-919.000	BONDS		
Totals for dept 866 - BONDS			
Dept 867 - REFUNDS			
101-867-964.001	REFUNDS-CIRCUIT COURT	100.00	100.00
101-867-964.003	REFUNDS-BUILDING OFFICIAL	1,000.00	1,000.00
101-867-964.004	REFUNDS-TREASURER	100.00	100.00
101-867-964.005	REFUNDS-DISTRICT COURT	100.00	100.00
101-867-964.006	REFUNDS-FRIEND OF COURT	100.00	100.00
101-867-964.007	REFUNDS-CLERK	100.00	100.00
101-867-964.008	REFUNDS-PROBATE COURT	100.00	100.00
101-867-964.012	REFUNDS-SHERIFF'S DEPT.	100.00	100.00
Totals for dept 867 - REFUNDS		1,600.00	1,600.00
Dept 895 - SPECIAL APPROPRIATIONS			
101-895-960.001	JURY COMMISSION	2,000.00	2,000.00
101-895-960.002	APPORTIONMENT COMMITTEE	2,000.00	
101-895-960.003	TAX ALLOCATION BOARD		
101-895-960.004	PLANNING COMMISSION	2,000.00	2,000.00
101-895-960.005	UP ECONOMIC DEVELOPMENT ALLIANCE	500.00	500.00
101-895-960.006	RLF MANAGEMENT FEE		
101-895-960.007	KEWEENAW CHAMBER OF COMMERCE	400.00	400.00
101-895-960.008	OPIOID REMEDIATION		
Totals for dept 895 - SPECIAL APPROPRIATIONS		6,900.00	4,900.00
Dept 900 - CAPITAL OUTLAY			
101-900-970.000	CAPITAL OUTLAY-OFFICE EQUIP.	25,000.00	25,000.00
101-900-971.000	CAPITAL OUTLAY-VEHICLES	46,000.00	46,000.00
101-900-971.001	CAPITAL OUTLAY-BUILDING ARP		
101-900-971.002	CAPITAL OUTLAY-VEHICLES ARP		
101-900-971.003	CAPITAL OUTLAY-EQUIPMENT ARP		
101-900-971.004	CAPITAL OUTLAY-ROADS ARP		
101-900-971.005	CAPITAL OUTLAY-COMPUTER EQUIPMENT		
101-900-971.006	CAPITAL OUTLAY-LAND BANK ARP		
101-900-971.007	CAPITAL OUTLAY-LAW ENFORCEMENT ARI		
101-900-971.008	CAPITAL OUTLAY-SWT ARP		
101-900-971.009	CAPITAL OUTLAY-ARP TRAILS		
101-900-971.010	CAPITAL OUTLAY CH AC PROJECT ARP		
101-900-971.011	CAPITAL OUTLAY-CLERK'S OFFICE ARP		
101-900-971.012	CAPITAL OUTLAY- SHARON PROPERTY AI		
101-900-971.013	CAPITAL OUTLAY- AIRPORT TERMINAL I		
101-900-971.014	COURT JAVS ARP		
101-900-971.015	SPILL RESPONSE ARP		
101-900-971.016	COURT SECURITY UPGRADES ARP		
101-900-971.017	CHILD CARE ARP		
101-900-971.018	LAGOON EXPANSION ARP		
101-900-971.019	FIRE ALARM UPGRADES ARP		
101-900-972.000	CAPITAL OUTLAY-COMPUTER EQUIP.	65,000.00	
101-900-973.000	CAP. OUTLAY-COMPUTER SECURITY/TRAIN		
101-900-973.001	CAPITAL OUTLAY-CYBER SECURITY ARP		
101-900-974.000	CAP. OUTLAY-COMPUTER MAINTEN.	50,000.00	10,000.00
101-900-975.000	CAP. OUTLAY-ENGINEERING FEES		
101-900-976.000	CAP. OUTLAY-BUILDING IMPROV.	30,000.00	10,000.00
101-900-977.000	CAP. OUTLAY-LAND IMPROVEMENTS		
101-900-978.000	CAPITAL OUTLAY-COMPUTER SOFTWARE		
101-900-979.000	COURTHOUSE PROJ. 03 DEBT		
101-900-981.000	JAILHOUSE VENTILATION		
101-900-982.000	HO CO ICE ARENA PROJECT		
101-900-985.000	LAW ENFORCEMENT GEAR	3,500.00	3,500.00
Totals for dept 900 - CAPITAL OUTLAY		219,500.00	94,500.00
Dept 965 - OPERATING TRANSFERS OUT			
101-965-999.001	AIRPORT FUND		
101-965-999.002	MEDICAL CARE FACILITY FUND		
101-965-999.003	LAW LIBRARY FUND	17,000.00	17,000.00
101-965-999.004	W.U.P.H.D. FUND	272,324.00	272,324.00
101-965-999.005	C.C. MENTAL HEALTH FUND	164,495.00	164,495.00
101-965-999.006	SOCIAL WELFARE FUND	5,000.00	5,000.00
101-965-999.007	CHILD CARE FUND	310,000.00	310,000.00
101-965-999.008	DISTRICT HEALTH(CIGARETTE TAX)		
101-965-999.009	REVENUE SHARING RESERVE FUND		
101-965-999.010	SOLID WASTE TRANSFER STATION		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND			
APPROPRIATIONS			
Dept 965 - OPERATING TRANSFERS OUT			
101-965-999.011	TRI-CO. WORK CAMP FUND	185,650.00	185,650.00
101-965-999.012	CORRECTIONS OFFICER TRAINING		
101-965-999.014	ROD AUTOMATION FUND		
101-965-999.017	TOWNSHIP MAPPING PROJECT		
101-965-999.018	AIRPORT WATER/SEWER FUND		
101-965-999.019	USDA GRANT FUND	58,000.00	58,000.00
101-965-999.021	TRANSFER OUT-TREATMENT COURT		
101-965-999.022	COMMUNITY CORRECTIONS		
101-965-999.023	TRANSFER OUT MIDC	120,238.00	120,238.00
101-965-999.024	TRANSFER OUT- COMMISSARY FUND		
101-965-999.026	TRANSFER OUT- LAND BANK	6,000.00	6,000.00
Totals for dept 965 - OPERATING TRANSFERS OUT		1,138,707.00	1,138,707.00
TOTAL APPROPRIATIONS		11,319,135.00	11,625,449.15
NET OF REVENUES/APPROPRIATIONS - FUND 101		80,383.00	174,782.10
BEGINNING FUND BALANCE		5,183,878.15	5,264,261.15
ENDING FUND BALANCE		5,264,261.15	5,439,043.25

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 208 PROSECUTOR'S FORFEITURE ACCOUN			
ESTIMATED REVENUES			
Dept 000			
208-000-400.000	REVENUES	500.00	500.00
Totals for dept 000 -		500.00	500.00
TOTAL ESTIMATED REVENUES		500.00	500.00
APPROPRIATIONS			
Dept 000			
208-000-700.000	EXPENDITURES	500.00	
Totals for dept 000 -		500.00	
TOTAL APPROPRIATIONS		500.00	
NET OF REVENUES/APPROPRIATIONS - FUND 208			500.00
BEGINNING FUND BALANCE		2,146.50	2,146.50
ENDING FUND BALANCE		2,146.50	2,646.50

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 210 TRI-COUNTY WORK CAMP FUND			
ESTIMATED REVENUES			
Dept 000			
210-000-501.000	FEDERAL SOURCES		
210-000-677.000	REIMBURSEMENTS		
210-000-677.001	REIMB.-WORK CREW CHARGES	5,000.00	8,000.00
210-000-677.002	REIMB.-ROOM AND BOARD		
210-000-677.003	TOOL RENTAL		
210-000-677.004	REIM.-TRIBAL ROOM/BOARD		
210-000-694.000	OTHER REIMBURSEMENTS		
210-000-699.001	OPERATING TRANSFERS IN	185,650.00	200,000.00
210-000-699.003	OPER.TRANS.IN-PRISON DIVERSION		
210-000-699.004	OPER.TRANS.IN-GENERAL		
Totals for dept 000 -		190,650.00	208,000.00
TOTAL ESTIMATED REVENUES		190,650.00	208,000.00
APPROPRIATIONS			
Dept 000			
210-000-701.000	SALARIES AND WAGES	75,000.00	75,000.00
210-000-720.000	UNEMPLOYMENT		
210-000-727.000	OFFICE SUPPLIES		
210-000-728.000	GAS & OIL		1,000.00
210-000-730.000	OTHER OPERATING SUPPLIES		
210-000-805.000	PRISONER MEALS		
210-000-807.000	TELEPHONE	1,000.00	500.00
210-000-810.000	PRINTING/PUBLISHING		
210-000-811.000	REPAIRS AND MAINTENANCE	2,000.00	1,000.00
210-000-812.000	UTILITIES	3,600.00	3,600.00
210-000-813.000	EMPLOYEE TRAINING/CONVENTION		
210-000-814.000	RENT	8,400.00	84,000.00
210-000-815.000	OTHER SERVICES AND CHARGES		
210-000-910.000	INSURANCE	10,000.00	7,500.00
210-000-944.000	EQUIPMENT		
210-000-970.000	CAPITAL OUTLAY		
210-000-995.000	PRINCIPAL/INTEREST EXPENSE		
Totals for dept 000 -		100,000.00	172,600.00
Dept 851 - FRINGE BENEFITS			
210-851-715.000	SOCIAL SECURITY MEDICARE	15,000.00	5,737.50
210-851-716.000	HOSPITALIZATION	50,000.00	50,000.00
210-851-717.000	LIFE INSURANCE	650.00	650.00
210-851-718.000	RETIREMENT	25,000.00	25,000.00
210-851-719.000	WORKERS' COMPENSATION		
Totals for dept 851 - FRINGE BENEFITS		90,650.00	81,387.50
Dept 965			
210-965-999.300	OPER.TRANS.OUT-GENERAL		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		190,650.00	253,987.50
NET OF REVENUES/APPROPRIATIONS - FUND 210			(45,987.50)
BEGINNING FUND BALANCE		139,538.33	139,538.33
ENDING FUND BALANCE		139,538.33	93,550.83

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 211 SPECIAL EQUIPMENT & REWARD FUN			
ESTIMATED REVENUES			
Dept 000			
211-000-664.000	INTEREST		
211-000-675.000	PRIVATE CONTRIBUTIONS	1,000.00	1,000.00
Totals for dept 000 -		1,000.00	1,000.00
TOTAL ESTIMATED REVENUES		1,000.00	1,000.00
APPROPRIATIONS			
Dept 000			
211-000-815.000	OTHER SERVICES AND CHARGES	5,000.00	5,000.00
Totals for dept 000 -		5,000.00	5,000.00
TOTAL APPROPRIATIONS		5,000.00	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 211		(4,000.00)	(4,000.00)
BEGINNING FUND BALANCE		9,355.61	5,355.61
ENDING FUND BALANCE		5,355.61	1,355.61

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 215 FRIEND OF THE COURT			
ESTIMATED REVENUES			
Dept 000			
215-000-539.000	STATE SOURCES	1,500.00	1,500.00
215-000-600.000	CHARGES FOR SERVICES		
215-000-600.001	NON-IV D MOTION FEE	6,000.00	6,000.00
215-000-600.002	IV-D MOTION FEE	600.00	600.00
215-000-677.000	REIMBURSEMENTS		
215-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		8,100.00	8,100.00
TOTAL ESTIMATED REVENUES		8,100.00	8,100.00
APPROPRIATIONS			
Dept 143			
215-143-701.000	SALARIES AND WAGES		
215-143-716.000	HOSPITALIZATION		
215-143-718.000	RETIREMENT		
215-143-807.000	TELEPHONE		
215-143-815.000	OTHER SERVICES AND CHARGES	8,000.00	8,000.00
215-143-970.000	CAPITAL OUTLAY		
Totals for dept 143 -		8,000.00	8,000.00
Dept 851 - FRINGE BENEFITS			
215-851-715.000	SOCIAL SECURITY MEDICARE		
215-851-719.000	WORKERS' COMPENSATION		
Totals for dept 851 - FRINGE BENEFITS			
Dept 965			
215-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		8,000.00	8,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 215		100.00	100.00
BEGINNING FUND BALANCE		72,538.13	72,638.13
ENDING FUND BALANCE		72,638.13	72,738.13

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 223 LAND BANK AUTHORITY FUND			
ESTIMATED REVENUES			
Dept 000			
223-000-561.000	STATE GRANT REVENUE		200,000.00
223-000-600.000	GAIN ON SALE OF ASSETS	10,000.00	8,900.00
223-000-664.000	INTEREST EARNED	100.00	500.00
223-000-668.000	LEASE REVENUE		
223-000-675.000	PROPERTY SALES		2,000.00
223-000-676.000	CONTRIBUTIONS-OTHER		
223-000-680.000	RECORDING FEE		
223-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		10,100.00	211,400.00
TOTAL ESTIMATED REVENUES		10,100.00	211,400.00
APPROPRIATIONS			
Dept 000			
223-000-700.000	EXPENDITURES	6,000.00	5,000.00
223-000-815.000	OTHER SERVICES AND CHARGES		
223-000-970.000	CAPITAL OUTLAY		
Totals for dept 000 -		6,000.00	5,000.00
TOTAL APPROPRIATIONS		6,000.00	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 223		4,100.00	206,400.00
BEGINNING FUND BALANCE		49,833.35	53,933.35
ENDING FUND BALANCE		53,933.35	260,333.35

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 225 JAIL COMMISSARY FUND			
ESTIMATED REVENUES			
Dept 000			
225-000-504.000	OTHER REVENUE		
225-000-642.000	SALES	75,000.00	75,000.00
225-000-687.000	REFUNDS		
225-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		75,000.00	75,000.00
TOTAL ESTIMATED REVENUES		75,000.00	75,000.00
APPROPRIATIONS			
Dept 000			
225-000-729.000	CONCESSIONS-VENDORS	60,000.00	60,000.00
225-000-805.000	PRISONER MEALS		
225-000-807.000	TELEPHONE	20,000.00	10,000.00
225-000-808.000	TRAVEL		
225-000-815.000	OTHER SERVICES AND CHARGES	3,000.00	3,000.00
225-000-823.000	INMATE SUPPLY & ITEMS	10,000.00	10,000.00
225-000-970.000	CAPITAL OUTLAY		
Totals for dept 000 -		93,000.00	83,000.00
Dept 965 - OPERATING TRANSFERS OUT			
225-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 - OPERATING TRANSFERS OUT			
TOTAL APPROPRIATIONS		93,000.00	83,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 225		(18,000.00)	(8,000.00)
BEGINNING FUND BALANCE		(6,335.28)	(24,335.28)
ENDING FUND BALANCE		(24,335.28)	(32,335.28)

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 230 DELINQ PROP TAX SALES			
ESTIMATED REVENUES			
Dept 000			
230-000-664.000	INTEREST EARNED		
230-000-675.000	SALE PROCEEDS	10,000.00	10,000.00
230-000-675.001	5% RECOVERY FEE		
230-000-675.002	BOND RECOVERY FEE		
230-000-675.012	2012 SALE PROCEEDS		
230-000-675.013	2013 SALE PROCEEDS		
230-000-675.014	2014 SALE PROCEEDS		
230-000-675.015	2015 SALE PROCEEDS		
230-000-675.016	2016 SALE PROCEEDS		
230-000-675.017	2017 SALE PROCEEDS		
230-000-675.018	2018 SALE PROCEEDS		
230-000-675.019	2019 SALE PROCEEDS		
230-000-675.020	2020 SALE PROCEEDS		
230-000-675.021	2021 SALE PROCEEDS		
230-000-675.022	2022 SALE PROCEEDS	150,000.00	
230-000-675.023	2023 SALE PROCEEDS		
230-000-675.024	2024 SALE PROCEEDS		150,000.00
230-000-675.025	2025 SALE PROCEEDS		
Totals for dept 000 -		160,000.00	160,000.00
TOTAL ESTIMATED REVENUES		160,000.00	160,000.00
APPROPRIATIONS			
Dept 000			
230-000-700.000	EXPENDITURES		
230-000-700.001	REGISTER OF DEEDS FEES	140,000.00	140,000.00
230-000-700.003	EXCESS PROCEEDS CLAIM		
230-000-801.000	PROFESSIONAL AND CONTRACTUAL		
Totals for dept 000 -		140,000.00	140,000.00
TOTAL APPROPRIATIONS		140,000.00	140,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 230		20,000.00	20,000.00
BEGINNING FUND BALANCE		1,238,171.67	1,258,171.67
ENDING FUND BALANCE		1,258,171.67	1,278,171.67

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 233 TREATMENT COURT			
ESTIMATED REVENUES			
Dept 000			
233-000-539.000	STATE SOURCES	220,000.00	220,000.00
233-000-600.000	PARTICIPANTS	10,000.00	10,000.00
233-000-606.000	OTHER REIMBURSEMENTS		
233-000-616.000	COURT CIVIL FEES	2,300.00	2,300.00
233-000-637.000	NORTHCARE	56,000.00	56,000.00
233-000-656.000	TESTS	1,000.00	1,000.00
233-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		289,300.00	289,300.00
TOTAL ESTIMATED REVENUES		289,300.00	289,300.00
APPROPRIATIONS			
Dept 000			
233-000-701.000	SALARIES AND WAGES	84,400.00	84,400.00
233-000-727.000	DRUG TESTING	23,000.00	40,000.00
233-000-728.000	GAS & OIL	100.00	100.00
233-000-730.000	OTHER OPERATING SUPPLIES	36,000.00	
233-000-801.000	PROF'L AND CONTRACTUAL	55,470.00	
233-000-807.000	TELEPHONE		
233-000-808.000	TRAVEL-MILEAGE	20,220.00	
233-000-813.000	EMPLOYEE TRAINING/CONVENTION	12,000.00	
233-000-815.000	OTHER SERVICES AND CHARGES	3,000.00	
233-000-815.026	TOXICOLOGY FEES		25,000.00
233-000-815.028	STIPENDS		400.00
233-000-815.029	INCENTIVES - PARTICIPANT FEES		7,000.00
Totals for dept 000 -		234,190.00	156,900.00
Dept 851 - FRINGE BENEFITS			
233-851-715.000	SOCIAL SECURITY MEDICARE	6,460.00	6,460.00
233-851-716.000	HOSPITALIZATION	24,500.00	26,705.00
233-851-717.000	LIFE INSURANCE	120.00	130.00
233-851-718.000	RETIREMENT	4,220.00	4,220.00
233-851-719.000	WORKERS' COMPENSATION	600.00	600.00
Totals for dept 851 - FRINGE BENEFITS		35,900.00	38,115.00
Dept 965			
233-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		270,090.00	195,015.00
NET OF REVENUES/APPROPRIATIONS - FUND 233		19,210.00	94,285.00
BEGINNING FUND BALANCE		29,218.91	48,428.91
ENDING FUND BALANCE		48,428.91	142,713.91

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 256 HOCO ROD AUTOMATION FUND			
ESTIMATED REVENUES			
Dept 000			
256-000-664.000	INTEREST EARNED		
256-000-680.000	RECORDING FEE	30,000.00	30,000.00
256-000-687.000	REFUNDS		
256-000-687.002	FIDLAR-TAPESTRY CREDITS		
256-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		<u>30,000.00</u>	<u>30,000.00</u>
TOTAL ESTIMATED REVENUES		<u>30,000.00</u>	<u>30,000.00</u>
APPROPRIATIONS			
Dept 000			
256-000-700.000	EXPENDITURES	5,000.00	12,000.00
256-000-720.000	UNEMPLOYMENT		
256-000-970.000	CAPITAL OUTLAY		
Totals for dept 000 -		<u>5,000.00</u>	<u>12,000.00</u>
TOTAL APPROPRIATIONS		<u>5,000.00</u>	<u>12,000.00</u>
NET OF REVENUES/APPROPRIATIONS - FUND 256		<u>25,000.00</u>	<u>18,000.00</u>
BEGINNING FUND BALANCE		122,042.19	147,042.19
ENDING FUND BALANCE		147,042.19	165,042.19

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 260 MI INDIGENT DEFENSE FUND			
ESTIMATED REVENUES			
Dept 000			
260-000-539.005	STATE OF MI DEPT OF CORRECTIONS		
260-000-571.000	INDIGENT DEFENSE GRANT	568,072.00	580,000.00
260-000-677.005	COUNTY INDIGENT DEFENSE REIMBURSE	39,000.00	39,000.00
260-000-699.000	OPERATING TRANSFERS IN	120,238.00	120,238.00
Totals for dept 000 -		727,310.00	739,238.00
TOTAL ESTIMATED REVENUES		727,310.00	739,238.00
APPROPRIATIONS			
Dept 000			
260-000-801.000	PROFESSIONAL AND CONTRACTUAL		
260-000-803.000	JURY FEES	616,421.00	616,421.00
260-000-804.000	CONTRACT ATTORNEYS		
260-000-805.000	ATTORNEY MANAGER		
260-000-806.000	EXPERTS AND INVESTIGATORS		
Totals for dept 000 -		616,421.00	616,421.00
TOTAL APPROPRIATIONS		616,421.00	616,421.00
NET OF REVENUES/APPROPRIATIONS - FUND 260		110,889.00	122,817.00
BEGINNING FUND BALANCE		(139,634.03)	(28,745.03)
ENDING FUND BALANCE		(28,745.03)	94,071.97

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 263 CONCEALED PISTOL LICENSING			
ESTIMATED REVENUES			
Dept 000			
263-000-400.000	CONCEALED PISTOL REVENUE	18,000.00	18,000.00
263-000-699.000	TRANSFER IN-GENERAL		
Totals for dept 000 -		18,000.00	18,000.00
TOTAL ESTIMATED REVENUES		18,000.00	18,000.00
APPROPRIATIONS			
Dept 000			
263-000-701.000	SALARIES AND WAGES		
263-000-727.001	POSTAGE	2,000.00	2,000.00
263-000-730.000	OPERATING SUPPLIES	2,000.00	2,000.00
263-000-801.000	PROF'L AND CONTRACTUAL	1,000.00	1,000.00
263-000-808.000	TRAVEL	750.00	750.00
263-000-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 000 -		5,750.00	5,750.00
Dept 851 - FRINGE BENEFITS			
263-851-715.000	SOCIAL SECURITY MEDICARE		
263-851-716.000	HOSPITALIZATION		
263-851-717.000	LIFE INSURANCE		
263-851-718.000	RETIREMENT		
263-851-719.000	WORKERS' COMPENSATION		
Totals for dept 851 - FRINGE BENEFITS			
Dept 965			
263-965-999.000	TRANSFERS OUT-GENERAL		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		5,750.00	5,750.00
NET OF REVENUES/APPROPRIATIONS - FUND 263		12,250.00	12,250.00
BEGINNING FUND BALANCE		9,341.28	21,591.28
ENDING FUND BALANCE		21,591.28	33,841.28

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 266 BROWNFIELD FUND			
ESTIMATED REVENUES			
Dept 000			
266-000-000.000			
266-000-400.000	REVENUES		
266-000-401.000	GRANT PROCEEDS		
266-000-403.000	CURRENT LEVY	52,000.00	52,000.00
266-000-664.000	INTEREST EARNED		
266-000-664.001	CHANGES IN FAIR MARKET VALUE		
266-000-674.000	REPAYMENT OF BROWNFIELD LOAN		
266-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		52,000.00	52,000.00
TOTAL ESTIMATED REVENUES		52,000.00	52,000.00
APPROPRIATIONS			
Dept 000			
266-000-700.000	CAPITAL EXPENDITURES	39,121.00	39,121.00
266-000-815.000	ADMINISTRATIVE EXPENSE		
Totals for dept 000 -		39,121.00	39,121.00
TOTAL APPROPRIATIONS		39,121.00	39,121.00
NET OF REVENUES/APPROPRIATIONS - FUND 266		12,879.00	12,879.00
BEGINNING FUND BALANCE		179,827.37	192,706.37
ENDING FUND BALANCE		192,706.37	205,585.37

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 269 LAW LIBRARY			
ESTIMATED REVENUES			
Dept 000			
269-000-656.000	PENAL FINES	4,500.00	4,500.00
269-000-677.000	REIMBURSEMENTS		
269-000-699.000	OPERATING TRANSFERS IN	17,000.00	17,000.00
Totals for dept 000 -		21,500.00	21,500.00
TOTAL ESTIMATED REVENUES		21,500.00	21,500.00
APPROPRIATIONS			
Dept 131 - CIRCUIT COURT			
269-131-727.000	OFFICE SUPPLIES		
Totals for dept 131 - CIRCUIT COURT			
Dept 136 - DISTRICT COURT			
269-136-727.000	OFFICE SUPPLIES	1,500.00	1,000.00
Totals for dept 136 - DISTRICT COURT		1,500.00	1,000.00
Dept 145			
269-145-727.000	OFFICE SUPPLIES-BOOKS	20,000.00	20,000.00
Totals for dept 145 -		20,000.00	20,000.00
Dept 148 - PROBATE COURT			
269-148-727.000	OFFICE SUPPLIES	500.00	500.00
Totals for dept 148 - PROBATE COURT		500.00	500.00
Dept 229 - PROSECUTING ATTORNEY			
269-229-727.000	OFFICE SUPPLIES	5,000.00	1,000.00
Totals for dept 229 - PROSECUTING ATTORNEY		5,000.00	1,000.00
TOTAL APPROPRIATIONS		27,000.00	22,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 269		(5,500.00)	(1,000.00)
BEGINNING FUND BALANCE		4,122.21	(1,377.79)
ENDING FUND BALANCE		(1,377.79)	(2,377.79)

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 281 USDA RURAL GRANT FUND			
ESTIMATED REVENUES			
Dept 000			
281-000-501.000	FEDERAL SOURCES	58,000.00	58,000.00
281-000-664.000	INTEREST EARNED		
281-000-674.000	MISCELLANEOUS REVENUE		
281-000-699.000	OPERATING TRANSFERS IN	40,500.00	40,500.00
Totals for dept 000 -		98,500.00	98,500.00
TOTAL ESTIMATED REVENUES		98,500.00	98,500.00
APPROPRIATIONS			
Dept 000			
281-000-700.000	EXPENDITURES	70,000.00	
Totals for dept 000 -		70,000.00	
TOTAL APPROPRIATIONS		70,000.00	
NET OF REVENUES/APPROPRIATIONS - FUND 281		28,500.00	98,500.00
BEGINNING FUND BALANCE		96,574.38	125,074.38
ENDING FUND BALANCE		125,074.38	223,574.38

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 282 CORRECTIONS OFFICERS TRAINING			
ESTIMATED REVENUES			
Dept 000			
282-000-555.000	BOOKING FEE REVENUES	6,000.00	6,000.00
282-000-690.000	OTHER REVENUE 501C3		
282-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		6,000.00	6,000.00
TOTAL ESTIMATED REVENUES		6,000.00	6,000.00
APPROPRIATIONS			
Dept 000			
282-000-813.000	EMPLOYEE TRAINING/CONVENTION	6,000.00	6,000.00
282-000-815.000	OTHER SERVICES AND CHARGES		
Totals for dept 000 -		6,000.00	6,000.00
TOTAL APPROPRIATIONS		6,000.00	6,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 282			
BEGINNING FUND BALANCE		8,743.47	8,743.47
ENDING FUND BALANCE		8,743.47	8,743.47

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 285 JUSTICE TRAINING FUND			
ESTIMATED REVENUES			
Dept 000			
285-000-539.000	STATE SOURCES	4,000.00	4,000.00
285-000-555.000	MISCELLANEOUS REVENUE		
Totals for dept 000 -		4,000.00	4,000.00
TOTAL ESTIMATED REVENUES		4,000.00	4,000.00
APPROPRIATIONS			
Dept 320 - EMPLOYEE TRAINING			
285-320-813.000	EMPLOYEE TRAINING	4,000.00	4,000.00
Totals for dept 320 - EMPLOYEE TRAINING		4,000.00	4,000.00
TOTAL APPROPRIATIONS		4,000.00	4,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 285			
BEGINNING FUND BALANCE		11,359.89	11,359.89
ENDING FUND BALANCE		11,359.89	11,359.89

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 290 SOCIAL WELFARE			
ESTIMATED REVENUES			
Dept 000			
290-000-699.000	OPERATING TRANSFERS IN	5,000.00	5,000.00
Totals for dept 000 -		5,000.00	5,000.00
TOTAL ESTIMATED REVENUES		5,000.00	5,000.00
APPROPRIATIONS			
Dept 670			
290-670-700.000	EXPENDITURES		
290-670-710.000	PER DIEMS		
290-670-730.000	OTHER OPERATING SUPPLIES	3,500.00	3,500.00
290-670-802.000	DUES & FEES		
290-670-806.000	CONTRACT SERVICES	1,500.00	1,500.00
290-670-808.000	TRAVEL		
290-670-811.000	REPAIRS AND MAINTENANCE		
290-670-815.000	OTHER SERVICES & CHARGES		
Totals for dept 670 -		5,000.00	5,000.00
TOTAL APPROPRIATIONS		5,000.00	5,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 290			
BEGINNING FUND BALANCE		3,274.13	3,274.13
ENDING FUND BALANCE		3,274.13	3,274.13

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 291 DEPT. OF VETERAN'S AFFAIRS			
ESTIMATED REVENUES			
Dept 000			
291-000-400.000	REVENUES		
291-000-403.000	CURRENT LEVY	160,000.00	168,000.00
291-000-539.000	STATE SOURCES	136,000.00	70,239.00
291-000-675.000	CONTRIBUTIONS-VAN		355.00
291-000-676.000	CONTRIBUTIONS-OTHER	3,000.00	10,000.00
291-000-677.000	REIMBURSEMENTS	3,000.00	
291-000-677.291	VETERAN'S BANNERS	8,000.00	8,000.00
291-000-690.000	OTHER REVENUE		
291-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		310,000.00	256,594.00
TOTAL ESTIMATED REVENUES		310,000.00	256,594.00
APPROPRIATIONS			
Dept 000			
291-000-701.000	SALARIES AND WAGES	155,500.00	160,165.00
291-000-727.000	OFFICE SUPPLIES	4,300.00	4,000.00
291-000-728.000	GAS & OIL		
291-000-801.000	PROFESSIONAL AND CONTRACTUAL	1,000.00	2,000.00
291-000-807.000	TELEPHONE	50.00	100.00
291-000-808.000	TRAVEL	7,500.00	7,500.00
291-000-810.000	PRINTING & PUBLISHING	15,000.00	12,200.00
291-000-811.000	REPAIRS AND MAINTENANCE	600.00	500.00
291-000-812.000	UTILITIES	2,000.00	2,000.00
291-000-814.000	RENT	6,300.00	6,300.00
291-000-815.000	OTHER SERVICES AND CHARGES		
291-000-815.001	VETERAN'S BURIALS		
291-000-815.002	VETERAN'S ASSISTANCE	5,000.00	4,000.00
291-000-815.003	FLAGS AND MARKERS	6,000.00	6,500.00
291-000-815.004	MEMORIALS AND HONOR ROLLS	3,000.00	3,000.00
291-000-815.006	VETERAN'S BANNERS	8,000.00	8,000.00
291-000-815.011	VETERANS TRANSPORTATION	15,000.00	12,000.00
291-000-815.012	SPECIAL EVENTS	57,000.00	5,000.00
291-000-970.000	CAPITAL OUTLAY-VAN REPLACEMENT	5,000.00	5,000.00
291-000-975.000	CAPITAL OUTLAY		
Totals for dept 000 -		291,250.00	238,265.00
Dept 543			
291-543-701.000	SALARIES AND WAGES		
Totals for dept 543 -			
Dept 851 - FRINGE BENEFITS			
291-851-715.000	SOCIAL SECURITY MEDICARE	12,000.00	12,360.00
291-851-716.000	HOSPITALIZATION		
291-851-717.000	LIFE INSURANCE	215.00	215.00
291-851-718.000	RETIREMENT	5,500.00	5,665.00
291-851-719.000	WORKERS' COMPENSATION		
Totals for dept 851 - FRINGE BENEFITS		17,715.00	18,240.00
Dept 965			
291-965-999.200	OPERATING TRANSFERS OUT		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		308,965.00	256,505.00
NET OF REVENUES/APPROPRIATIONS - FUND 291		1,035.00	89.00
BEGINNING FUND BALANCE		146,508.19	147,543.19
ENDING FUND BALANCE		147,543.19	147,632.19

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 292 CHILD CARE			
ESTIMATED REVENUES			
Dept 000			
292-000-501.000	FEDERAL SOURCES		
292-000-563.000	STATE BASIC GRANT	56,520.00	56,520.00
292-000-564.000	CJO STATE GRANT	27,317.00	27,317.00
292-000-565.000	STATE ADOPTION PROGRAM		
292-000-566.000	MONTHLY OFFSET STATE WARD REIMB.		
292-000-601.000	FOSTER CARE REIMB.	1,000.00	1,000.00
292-000-601.001	FOSTER CARE REIMB.		
292-000-626.000	CHARGE FOR SERVICE-STATE WARD		
292-000-677.000	REIMBURSEMENTS		200,000.00
292-000-694.000	10% REIMBURSEMENTS	10,000.00	10,000.00
292-000-699.000	OPERATING TRANSFERS IN	310,000.00	310,000.00
Totals for dept 000 -		404,837.00	604,837.00
TOTAL ESTIMATED REVENUES		404,837.00	604,837.00
APPROPRIATIONS			
Dept 662			
292-662-701.000	SALARIES AND WAGES	66,000.00	32,000.00
292-662-728.000	GAS & OIL		
292-662-802.000	YOUTH CENTER SUBSCRIPTION		
292-662-808.000	TRAVEL		10,000.00
292-662-830.000	PRIVATE INSTITUTIONS		
292-662-832.000	STATE WARD CHARGEBACKS		
292-662-843.000	IN HOME CARE	183,350.00	300,350.00
292-662-844.000	FAMILY FOSTER CARE	180,000.00	180,000.00
292-662-845.000	FAMILY FOSTER CARE-OTHER	1,500.00	5,000.00
292-662-846.000	CHILD CARE REIMBURSEMENT		
292-662-848.000	ADOPTION SUBSIDY		
292-662-849.000	NON-REIMB. PAYMENTS		
292-662-850.000	BASIC GRANT REIMBURSEMENT	56,520.00	56,520.00
292-662-970.000	CAPITAL OUTLAY		
Totals for dept 662 -		487,370.00	583,870.00
Dept 851 - FRINGE BENEFITS			
292-851-715.000	SOCIAL SECURITY MEDICARE	8,800.00	15,000.00
292-851-716.000	HOSPITALIZATION	6,500.00	3,000.00
292-851-717.000	LIFE INSURANCE	250.00	250.00
292-851-718.000	RETIREMENT	5,800.00	2,500.00
292-851-719.000	WORKERS' COMPENSATION		
Totals for dept 851 - FRINGE BENEFITS		21,350.00	20,750.00
TOTAL APPROPRIATIONS		508,720.00	604,620.00
NET OF REVENUES/APPROPRIATIONS - FUND 292		(103,883.00)	217.00
BEGINNING FUND BALANCE		856,518.44	752,635.44
ENDING FUND BALANCE		752,635.44	752,852.44

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 298 FAMILY COUNSELING			
ESTIMATED REVENUES			
Dept 000			
298-000-400.000	FAMILY-MARRIAGE COUNSELING REVENU	2,500.00	2,500.00
Totals for dept 000 -		2,500.00	2,500.00
TOTAL ESTIMATED REVENUES		2,500.00	2,500.00
APPROPRIATIONS			
Dept 000			
298-000-700.000	EXPENDITURES	500.00	500.00
Totals for dept 000 -		500.00	500.00
Dept 965			
298-965-999.300	OPERATING TRANSFERS OUT-GEN'L	2,000.00	2,000.00
Totals for dept 965 -		2,000.00	2,000.00
TOTAL APPROPRIATIONS		2,500.00	2,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 298			
BEGINNING FUND BALANCE		1,519.79	1,519.79
ENDING FUND BALANCE		1,519.79	1,519.79

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 299 HO. CO. ECONOMIC DEVELOP. REVO			
ESTIMATED REVENUES			
Dept 000			
299-000-664.000	INTEREST EARNED	200.00	200.00
299-000-664.001	CHANGES IN FAIR MARKET VALUE		
299-000-665.000	INTEREST ON LOAN	10,000.00	10,000.00
299-000-674.000	REPAYMENT OF EDR LOAN	3,002.00	3,002.00
299-000-694.000	OTHER REIMBURSEMENTS		
Totals for dept 000 -		13,202.00	13,202.00
TOTAL ESTIMATED REVENUES		13,202.00	13,202.00
APPROPRIATIONS			
Dept 000			
299-000-700.000	EXPENDITURES		
299-000-800.000	LOSS ON LOANS		
299-000-815.005	BANK FEES		
Totals for dept 000 -			
Dept 965			
299-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 -			
TOTAL APPROPRIATIONS			
NET OF REVENUES/APPROPRIATIONS - FUND 299		13,202.00	13,202.00
BEGINNING FUND BALANCE		202,772.62	215,974.62
ENDING FUND BALANCE		215,974.62	229,176.62

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 511 9-1-1 FUND			
ESTIMATED REVENUES			
Dept 000			
511-000-600.000	PHONE REVENUE	300,000.00	300,000.00
511-000-601.000	WIRELESS E911 SERVICE CHARGE	200,000.00	194,000.00
511-000-602.000	ADDRESS ASSIGNMENT REVENUE		
511-000-606.000	OTHER REIMBURSEMENTS		
511-000-664.000	INTEREST EARNED	2,500.00	2,500.00
511-000-664.001	CHANGES IN FAIR MARKET VALUE		
511-000-687.000	REFUNDS		
Totals for dept 000 -		502,500.00	496,500.00
TOTAL ESTIMATED REVENUES		502,500.00	496,500.00
APPROPRIATIONS			
Dept 000			
511-000-701.000	SALARIES AND WAGES	53,000.00	60,000.00
511-000-724.000	DEPRECIATION EXPENSE	100,000.00	100,000.00
511-000-727.000	OFFICE SUPPLIES		
511-000-728.000	GAS & OIL	500.00	500.00
511-000-730.000	OTHER OPERATING SUPPLIES		
511-000-801.000	PROFESSIONAL AND CONTRACTUAL		
511-000-801.001	NEGAUNEE 9-1-1 CONTRACT	175,191.00	180,000.00
511-000-802.000	DUES & FEES		70,000.00
511-000-807.000	PHONE & DATA SERVICE	1,000.00	20,000.00
511-000-808.000	TRAVEL	500.00	500.00
511-000-810.000	PRINTING/PUBLISHING		
511-000-811.000	REPAIRS AND MAINTENANCE	15,000.00	1,500.00
511-000-811.001	R & M - POSITRON		
511-000-811.002	R & M - MOTOROLA		
511-000-811.003	R & M - PORTABLE/MOBILE WARR.		
511-000-812.000	UTILITIES	3,200.00	
511-000-813.000	EMPLOYEE TRAINING/CONVENTION	1,000.00	1,000.00
511-000-813.001	SEMINAR & CONVENTION TRAINING		
511-000-813.002	9-1-1 COMMITTEE TRAINING		
511-000-814.000	RENT		
511-000-815.000	OTHER SERVICES AND CHARGES	25,000.00	
511-000-815.001	SERVICE CHARGES		
511-000-815.002	ISRO		
511-000-815.003	MICROPHONE FEES		
511-000-815.004	ADDRESSING EXPENSES		
511-000-910.000	INSURANCE	1,300.00	1,400.00
511-000-944.000	EQUIPMENT	30,000.00	100,000.00
511-000-968.000	DEPRECIATION EXPENSE		
511-000-970.000	CAPITAL OUTLAY		
511-000-970.001	CAPITAL OUTLAY-PSFA PURCHASES		
511-000-970.002	CAPITAL OUTLAY-BASE MAP		
511-000-995.000	INTEREST EXPENSE		
511-000-999.025	CAPITAL ASSET TRANSFER		
Totals for dept 000 -		405,691.00	544,900.00
Dept 851 - FRINGE BENEFITS			
511-851-715.000	SOCIAL SECURITY MEDICARE	4,055.00	3,097.04
511-851-716.000	HOSPITALIZATION	9,000.00	7,367.44
511-851-717.000	LIFE INSURANCE	150.00	
511-851-718.000	RETIREMENT	3,000.00	
511-851-719.000	WORKERS' COMPENSATION	750.00	
Totals for dept 851 - FRINGE BENEFITS		16,955.00	10,464.48
TOTAL APPROPRIATIONS		422,646.00	555,364.48
NET OF REVENUES/APPROPRIATIONS - FUND 511		79,854.00	(58,864.48)
BEGINNING FUND BALANCE		450,029.96	529,883.96
ENDING FUND BALANCE		529,883.96	471,019.48

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 517 SOLID WASTE TRANSFER FUND			
ESTIMATED REVENUES			
Dept 000			
517-000-501.010	FEDERAL AMERICAN RESCUE PLAN		
517-000-539.000	STATE SOURCES		
517-000-600.000	CHARGES FOR SERVICES	1,489,900.00	1,525,000.00
517-000-602.000	SCRAP METAL REVENUE	10,000.00	10,000.00
517-000-603.000	OIL REVENUE	1,000.00	500.00
517-000-673.000	GAIN/LOSS ASSET	7,500.00	7,500.00
517-000-694.000	OTHER REIMBURSEMENTS		
517-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		1,508,400.00	1,543,000.00
Dept 549			
517-549-400.000	RECYCLING REVENUE	5,000.00	5,000.00
Totals for dept 549 -		5,000.00	5,000.00
TOTAL ESTIMATED REVENUES		1,513,400.00	1,548,000.00
APPROPRIATIONS			
Dept 000			
517-000-701.000	SALARIES AND WAGES	374,000.00	390,000.00
517-000-720.000	UNEMPLOYMENT		
517-000-721.000	VACATION/SICKTIME EXPENSE		
517-000-724.000	DEPRECIATION EXPENSE		
517-000-727.000	OFFICE SUPPLIES	2,500.00	3,500.00
517-000-728.000	GAS & OIL	72,000.00	75,000.00
517-000-730.000	OTHER OPERATING SUPPLIES	500.00	
517-000-780.000	PENSION EXPENSE		
517-000-801.000	PROFESSIONAL AND CONTRACTUAL	8,000.00	13,500.00
517-000-807.000	TELEPHONE	1,100.00	1,200.00
517-000-808.000	TRAVEL		
517-000-811.000	REPAIRS AND MAINTENANCE		
517-000-812.000	UTILITIES	25,000.00	27,000.00
517-000-815.000	OTHER SERVICES AND CHARGES	3,000.00	
517-000-820.000	DISPOSAL FEES	750,000.00	800,000.00
517-000-820.001	RECYCLING DISPOSAL FEES	15,000.00	22,000.00
517-000-910.000	INSURANCE	7,000.00	8,000.00
517-000-932.000	BUILDING R & M	10,000.00	12,000.00
517-000-934.000	R & M EQUIPMENT	20,000.00	40,000.00
517-000-934.100	GENERAL ~ SHOP TOOLS	4,500.00	5,000.00
517-000-934.101	FREIGHT LINER	8,000.00	8,000.00
517-000-934.102	TRAILER #1	5,000.00	5,000.00
517-000-934.103	WESTERN STAR		
517-000-934.104	TRAILER #2		
517-000-934.105	CONTAINERS	68,000.00	25,000.00
517-000-934.106	CASE LOADER	9,000.00	9,000.00
517-000-934.107	JOHN DEERE MINI EXCAVATOR	5,000.00	10,000.00
517-000-934.108	PICK UP	1,500.00	1,500.00
517-000-934.109	TIRES	8,800.00	8,800.00
517-000-934.110	YARD TRAILER		
517-000-934.111	2018 WESTERN STAR	10,000.00	12,000.00
517-000-934.112	TRAILER #3	5,000.00	5,000.00
517-000-934.113	RECYCLING EXPENSE		
517-000-934.114	2023 TRAILER	2,500.00	5,000.00
517-000-934.115	2024 NEWSTAR	5,000.00	7,500.00
517-000-934.116	EQUIPMENT UPGRADES		116,000.00
517-000-936.000	GROUND MAINTENANCE	800.00	1,000.00
517-000-940.000	RENTALS		
517-000-962.000	SALES AND EXCISE TAX		
517-000-964.000	REFUNDS		
517-000-968.000	DEPRECIATION EXPENSE		
517-000-970.000	CAPITAL OUTLAY		
517-000-971.008	CAPITAL OUTLAY-SWT ARP		
517-000-995.000	INTEREST EXPENSE	49,320.00	49,320.00
Totals for dept 000 -		1,470,520.00	1,660,320.00
Dept 549			
517-549-701.000	SALARIES AND WAGES		
517-549-815.000	OTHER SERVICES AND CHARGES		
517-549-932.000	BUILDING R & M		
517-549-934.000	R & M EQUIPMENT		
Totals for dept 549 -			
Dept 851 - FRINGE BENEFITS			
517-851-715.000	SOCIAL SECURITY MEDICARE	28,615.00	28,611.00
517-851-716.000	HOSPITALIZATION	42,000.00	45,780.00
517-851-717.000	LIFE INSURANCE	752.00	752.00

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 517 SOLID WASTE TRANSFER FUND			
APPROPRIATIONS			
Dept 851 - FRINGE BENEFITS			
517-851-718.000	RETIREMENT	18,700.00	18,500.00
517-851-719.000	WORKERS' COMPENSATION	10,000.00	10,000.00
Totals for dept 851 - FRINGE BENEFITS		100,067.00	103,643.00
Dept 965 - OPERATING TRANSFERS OUT			
517-965-999.000	OPERATING TRANSFERS OUT		
517-965-999.025	CAPITAL ASSET TRANSFER		
Totals for dept 965 - OPERATING TRANSFERS OUT			
TOTAL APPROPRIATIONS		1,570,587.00	1,763,963.00
NET OF REVENUES/APPROPRIATIONS - FUND 517		(57,187.00)	(215,963.00)
BEGINNING FUND BALANCE		290,014.86	232,827.86
ENDING FUND BALANCE		232,827.86	16,864.86

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 549 BUILDING DEPARTMENT FUND			
ESTIMATED REVENUES			
Dept 000			
549-000-480.000	BUILDING PERMITS	395,000.00	450,000.00
549-000-504.000	OTHER REVENUE		
549-000-687.000	REFUNDS		
Totals for dept 000 -		395,000.00	450,000.00
TOTAL ESTIMATED REVENUES		395,000.00	450,000.00
APPROPRIATIONS			
Dept 000			
549-000-701.000	SALARIES AND WAGES	250,000.00	300,000.00
549-000-710.000	PER DIEMS		
549-000-727.000	OFFICE SUPPLIES	5,000.00	8,000.00
549-000-727.002	COMPUTER SUPPLIES	3,000.00	6,000.00
549-000-728.000	GAS & OIL	3,600.00	4,000.00
549-000-730.000	BOOKS	3,800.00	3,800.00
549-000-801.000	PROFESSIONAL AND CONTRACTUAL	10,000.00	10,000.00
549-000-807.000	TELEPHONE	3,000.00	3,000.00
549-000-808.000	TRAVEL	17,000.00	17,000.00
549-000-811.000	REPAIRS AND MAINTENANCE	1,000.00	1,500.00
549-000-813.000	EMPLOYEE TRAINING/CONVENTION	6,000.00	6,000.00
549-000-815.000	OTHER SERVICES AND CHARGES		
549-000-971.000	CAPITAL OUTLAY-VEHICLES	50,000.00	50,000.00
549-000-975.000	BUILDINGS		
549-000-976.000	CAP.OUTLAY-BUILDING IMPROV.		
549-000-978.000	COMPUTER SOFTWARE	6,000.00	7,000.00
Totals for dept 000 -		358,400.00	416,300.00
Dept 851 - FRINGE BENEFITS			
549-851-715.000	SOCIAL SECURITY MEDICARE	19,890.00	23,000.00
549-851-716.000	HOSPITALIZATION	18,000.00	19,620.00
549-851-717.000	LIFE INSURANCE	300.00	300.00
549-851-718.000	RETIREMENT	5,000.00	5,000.00
549-851-719.000	WORKERS' COMPENSATION	2,350.00	2,350.00
Totals for dept 851 - FRINGE BENEFITS		45,540.00	50,270.00
TOTAL APPROPRIATIONS		403,940.00	466,570.00
NET OF REVENUES/APPROPRIATIONS - FUND 549		(8,940.00)	(16,570.00)
BEGINNING FUND BALANCE		126,930.49	117,990.49
ENDING FUND BALANCE		117,990.49	101,420.49

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 581 AIRPORT FUND			
ESTIMATED REVENUES			
Dept 000			
581-000-501.000	FEDERAL SOURCES		
581-000-501.001	LEO GRANT	1,122,990.00	219,603.00
581-000-501.013	CRRSA GRANT		
581-000-501.014	ARPA-ARGP		
581-000-502.000	AIRPORT IMPROVEMENT PROGRAM GRANT	4,080,000.00	560,000.00
581-000-504.001	SALE OF AIRPORT OWNED EQUIPMENT		
581-000-539.000	STATE SOURCES		
581-000-539.006	5122/216917 REHAB RWY 13/31	2,000.00	5,490.00
581-000-539.007	5223 CMX WETLAND CONSERVATION EAS		
581-000-539.008	PFAS INVESTIGATION		
581-000-539.009	STATE AIR SERVICE GRANT		
581-000-554.000	FAA T HANGAR STORAGE		250,000.00
581-000-575.000	LOCAL CONTRIBUTIONS		
581-000-582.000	LOCAL CAPITAL CONTRIBUTIONS		
581-000-600.000	CHARGES FOR SERVICES	108,000.00	108,000.00
581-000-600.005	INDUSTRIAL PARK REVENUE	428,380.00	454,060.00
581-000-600.020	AIRLINE LANDING FEES		
581-000-600.021	GENERAL LANDING FEES		
581-000-600.022	AOA SECURITY OPERATIONS		
581-000-600.023	CARGO LANDING FEES		
581-000-600.024	AIRPORT PUMPING FEES		
581-000-642.000	SALES		
581-000-642.001	JET A FUEL-SALES	370,000.00	500,000.00
581-000-642.002	100LL FUEL-SALES	260,000.00	360,000.00
581-000-642.004	AVIATION OIL-SALES	300.00	300.00
581-000-642.005	DIESEL FUEL-SALES	63,000.00	70,000.00
581-000-642.006	UNLEADED FUEL-SALES	60,000.00	60,000.00
581-000-656.000	ADMIN. SERVICES REIMBURSEMENT		
581-000-664.000	INTEREST EARNED		
581-000-664.002	FINANCE CHARGES	610,086.74	
581-000-668.000	RENTALS		638,768.37
581-000-668.003	T HANGAR RENT		
581-000-673.000	SALE OF ASSETS		
581-000-675.000	CAPITAL CONTRIBUTIONS		
581-000-677.000	REIMBURSEMENTS	75,467.75	69,082.37
581-000-679.000	PROJECT REIMBURSEMENTS		
581-000-680.000	PASSENGER FACILITY CHARGES	108,000.00	
581-000-682.000	TIMBER SALES		
581-000-683.000	INSURANCE RECOVERIES		
581-000-694.000	OTHER REIMBURSEMENTS	10,000.00	8,000.00
581-000-699.000	OPERATING TRANSFERS IN		
581-000-699.585	OPERATING TRANSFER IN PFC		
Totals for dept 000 -		7,298,224.49	3,303,303.74
TOTAL ESTIMATED REVENUES		7,298,224.49	3,303,303.74
APPROPRIATIONS			
Dept 541			
581-541-701.000	SALARIES AND WAGES	538,163.92	554,308.84
581-541-701.001	SALARIES/WAGES-DEPUTIES		
581-541-707.000	OVERTIME	15,000.00	15,000.00
581-541-715.001	SOCIAL SECURITY-GRANT		
581-541-720.000	UNEMPLOYMENT INSURANCE		
581-541-721.000	VACATION/SICK TIME EXPENSE		
581-541-724.000	DEPRECIATION	1,000,000.00	1,000,000.00
581-541-727.000	OFFICE SUPPLIES	3,500.00	4,600.00
581-541-727.001	POSTAGE	1,000.00	1,000.00
581-541-727.002	COMPUTER SUPPLIES	1,000.00	4,000.00
581-541-728.000	GAS & OIL		
581-541-728.001	DIESEL USE	50,400.00	35,000.00
581-541-728.002	LEAD FREE USE	48,000.00	4,000.00
581-541-730.000	WILDLIFE MANAGEMENT	1,000.00	1,000.00
581-541-754.001	COST OF SALES-JET A	200,000.00	300,000.00
581-541-754.002	COST OF SALES-100LL	140,000.00	295,000.00
581-541-754.004	OIL	500.00	500.00
581-541-754.005	COST OF SALES-DIESEL	35,000.00	50,400.00
581-541-754.006	COST OF SALES-UNLEADED	3,000.00	56,000.00
581-541-755.000	CONCESSIONS-RESALE		
581-541-780.000	PENSION EXPENSE		
581-541-801.000	PROFESSIONAL AND CONTRACTUAL	25,000.00	25,000.00
581-541-802.000	DUES & FEES	5,000.00	2,000.00
581-541-802.001	PERMITS/LICENSE FEES	1,500.00	1,500.00
581-541-807.000	TELEPHONE	3,300.00	3,300.00
581-541-807.003	REPAIRS		
581-541-808.000	TRAVEL		

User: CHELSEA

DB: Houghton County

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 581 AIRPORT FUND			
APPROPRIATIONS			
Dept 541			
581-541-810.000	PRINTING AND PUBLISHING		
581-541-812.000	UTILITIES	1,000.00	1,000.00
581-541-812.001	ELECTRICITY	65,000.00	60,000.00
581-541-812.002	NATURAL GAS	50,000.00	50,000.00
581-541-812.003	WATER	7,000.00	7,000.00
581-541-812.004	SEWER	7,500.00	7,000.00
581-541-813.000	EMPLOYEE TRAINING/CONVENTION	11,850.00	11,850.00
581-541-815.000	OTHER SERVICES AND CHARGES		
581-541-816.000	JANITORIAL SERVICES		
581-541-816.001	JANITORIAL SUPPLIES	5,500.00	6,500.00
581-541-900.000	MARKETING PROGRAM		
581-541-910.000	INSURANCE	50,000.00	50,000.00
581-541-932.000	BUILDING R & M	30,000.00	30,000.00
581-541-932.001	TERMINAL		
581-541-932.002	CFR BUILDING		
581-541-932.003	BIG HANGAR-#1		
581-541-932.004	FBO HANGAR-#2		
581-541-932.005	T HANGARS		
581-541-932.006	GARAGE#7		
581-541-932.007	SAND STORAGE		
581-541-932.008	CORRECTIONS		
581-541-932.009	GENERATOR BUILDING		
581-541-932.010	AVIATION GAS/JET PUMPS		
581-541-932.011	REGULAR/UNLEADED PUMPS		
581-541-932.012	DIESEL PUMP		
581-541-932.013	T HANGAR LOAN PAYMENT	40,112.52	40,112.52
581-541-932.014	BUILDING 12 - 2020 T-HANGAR		
581-541-934.000	R & M EQUIPMENT	20,000.00	25,000.00
581-541-934.001	CANADAIR		
581-541-934.004	JET A REFUELER		
581-541-934.009	OSHKOSH 21FT		
581-541-934.011	OSHKOSH SNO GO		
581-541-934.016	MISCELLANEOUS		
581-541-934.018	2004 OSHKOSH SNOWBLOWER		
581-541-934.019	MCCORMICK TRACTOR		
581-541-934.020	HANDICAP LIFT		
581-541-934.021	2006 VOLVO GRADER		
581-541-934.022	2007 OSHKOSH 6X6 PLOW/SANDER		
581-541-934.023	2008 CHEVY 4X4 PICKUP		
581-541-934.024	2008 JOHN DEERE LOADER		
581-541-934.026	2010 OSHKOSH BROOM		
581-541-934.027	2010 ROSENBAUER 4X4 ARFF		
581-541-934.028	2011 BATWING MOWER		
581-541-934.029	2016 JOHN DEERE SKID STEER (HEAD)		
581-541-934.030	2017 OSHKOSH SNOW BLOWER		
581-541-934.031	2018 OSHKOSH PLOW TRUCK		
581-541-934.032	2020 RAM 4WD PICKUP TRUCK		
581-541-934.033	2018 JOHN DEERE GRADER		
581-541-934.034	2022 JOHN DEERE LOADER		
581-541-934.035	2022 OSHKOSH BROOM		
581-541-934.036	2023 HONDA THROWER		
581-541-936.000	GROUNDS MAINTENANCE	25,000.00	20,000.00
581-541-937.000	RUNWAY MAINTENANCE	15,000.00	20,000.00
581-541-937.001	RUNWAY DEICER - POTASSIUM ACETAT	20,000.00	25,000.00
581-541-938.000	BENCH STOCK	10,000.00	70,000.00
581-541-939.000	AIRCRAFT GROUND HANDLING	5,000.00	5,000.00
581-541-941.000	NF-OBSERVATIONS	1,000.00	1,000.00
581-541-945.000	CREDIT CARD CHARGES	8,000.00	10,000.00
581-541-962.000	SALES AND EXCISE TAX	30,000.00	30,000.00
581-541-968.000	DEPRECIATION EXPENSE		
581-541-969.000	LAND ACQUISITION		
581-541-970.000	CAPITAL OUTLAY	4,080,000.00	583,093.00
581-541-970.040	WETLAND PERMIT RUNWAY 25-#4420		
581-541-970.041	AGIS APPROACH SURVEY #4318-MP		
581-541-970.042	EA RWY 25OBS CLEARING #4318-ENV		
581-541-970.044	5122/216917 REHAB RWY 13/31		
581-541-970.045	5223 CMX WETLAND CONSERVATION EAS		
581-541-970.046	2022 BROOM 4621/122913		
581-541-970.047	5223 CA RWY 25 RPZ IMPROVEMENTS		
581-541-970.048	PFAS INVESTIGATION		
581-541-970.049	TITLE VI PROGRAM & CPP		
581-541-995.000	INTEREST EXPENSE		
581-541-999.025	CAPITAL ASSET TRANSFER		
Totals for dept 541 -		6,553,326.44	3,405,164.36

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 581 AIRPORT FUND			
APPROPRIATIONS			
Dept 851 - FRINGE BENEFITS			
581-851-715.000	SOCIAL SECURITY MEDICARE	56,169.54	57,404.62
581-851-716.000	HOSPITALIZATION	85,000.00	92,650.00
581-851-717.000	LIFE INSURANCE	860.00	860.00
581-851-718.000	RETIREMENT	95,724.59	98,146.32
581-851-719.000	WORKERS' COMPENSATION	4,000.00	4,000.00
Totals for dept 851 - FRINGE BENEFITS		241,754.13	253,060.94
Dept 965 - OPERATING TRANSFERS OUT			
581-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 - OPERATING TRANSFERS OUT			
TOTAL APPROPRIATIONS		6,795,080.57	3,658,225.30
NET OF REVENUES/APPROPRIATIONS - FUND 581		503,143.92	(354,921.56)
BEGINNING FUND BALANCE		15,997,977.19	16,501,121.11
ENDING FUND BALANCE		16,501,121.11	16,146,199.55

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET	2024-25 REQUESTED BUDGET
Fund: 594 MARINA FUND			
ESTIMATED REVENUES			
Dept 000			
594-000-539.000	STATE SOURCES		
594-000-642.000	SALES	212,625.00	
594-000-642.005	DIESEL FUEL-SALES		55,000.00
594-000-642.006	UNLEADED FUEL-SALES		165,000.00
594-000-643.000	MOORAGE	68,000.00	68,000.00
594-000-643.001	MOORAGE TRANSIENTS		6,000.00
594-000-644.000	CONCESSIONS	1,700.00	1,000.00
594-000-645.000	WASHER/DRYER SALES		
594-000-646.000	ELECTRICAL BILLS	8,000.00	8,000.00
594-000-664.000	INTEREST EARNED		
594-000-673.000	GAIN/LOSS ASSET		
594-000-674.000	CONTRIBUTIONS AND DONATIONS	3,800.00	
594-000-687.000	REFUNDS		
594-000-690.000	OTHER		
594-000-694.000	RAMP	3,500.00	1,500.00
594-000-694.001	VOLUNTARY CONTRIBUTIONS		
594-000-694.002	PUMPOUT	500.00	600.00
594-000-699.000	OPERATING TRANSFERS IN		
Totals for dept 000 -		298,125.00	305,100.00
TOTAL ESTIMATED REVENUES		298,125.00	305,100.00
APPROPRIATIONS			
Dept 000			
594-000-968.000	DEPRECIATION EXPENSE		
Totals for dept 000 -			
Dept 566			
594-566-701.000	SALARIES AND WAGES	56,000.00	70,000.00
594-566-701.006	VOLUNTARY CONTRIBUTIONS	3,800.00	4,500.00
594-566-707.000	OVERTIME		
594-566-720.000	UNEMPLOYMENT		4,500.00
594-566-724.000	DEPRECIATION EXPENSE		
594-566-728.000	GAS & OIL USE	500.00	500.00
594-566-730.000	OTHER OPERATING SUPPLIES	2,500.00	
594-566-754.000	GAS & OIL RESALE	181,650.00	181,650.00
594-566-754.005	COST OF SALES-DIESEL		
594-566-754.006	COST OF SALES-UNLEADED		
594-566-755.000	CONCESSIONS-RESALE		
594-566-801.000	PROFESSIONAL AND CONTRACTUAL		52,500.00
594-566-807.000	TELEPHONE	2,100.00	2,100.00
594-566-812.000	UTILITIES	5,500.00	5,500.00
594-566-815.000	OTHER SERVICES AND CHARGES		
594-566-910.000	INSURANCE	3,500.00	4,500.00
594-566-931.000	REPAIRS AND MAINTENANCE	21,390.00	22,000.00
594-566-945.000	CREDIT CARD CHARGES	2,400.00	2,400.00
594-566-962.000	SALES AND EXCISE TAX	10,000.00	10,000.00
594-566-964.000	REFUNDS		
594-566-968.000	DEPRECIATION EXPENSE		
594-566-970.000	CAPITAL OUTLAY		
Totals for dept 566 -		289,340.00	360,150.00
Dept 815 - MISCELLANEOUS			
594-815-815.001	SERVICE CHARGES		
Totals for dept 815 - MISCELLANEOUS			
Dept 851 - FRINGE BENEFITS			
594-851-715.000	SOCIAL SECURITY MEDICARE	4,285.00	4,285.00
594-851-716.000	HOSPITALIZATION		
594-851-717.000	LIFE INSURANCE		
594-851-718.000	RETIREMENT		
594-851-719.000	WORKERS' COMPENSATION	4,500.00	4,500.00
Totals for dept 851 - FRINGE BENEFITS		8,785.00	8,785.00
Dept 965			
594-965-999.000	OPERATING TRANSFERS OUT		
Totals for dept 965 -			
TOTAL APPROPRIATIONS		298,125.00	368,935.00
NET OF REVENUES/APPROPRIATIONS - FUND 594			(63,835.00)
BEGINNING FUND BALANCE		740,135.32	740,135.32
ENDING FUND BALANCE		740,135.32	676,300.32



IPACC Conference

message

Tracy Lektzian <lektziant@upcap.org> Wed, Aug 21, 2024 at 10:03 AM
To: "Linda Talsma (Mqt Clerk)" <countyclerk@mqtc.org>, Joel VandeVelde <.JVandeVelde@algercounty.gov>, Ashleigh Young <ayoung@deltacountymi.org>, Julie Carlson <clerk@keweenawcountymi.gov>, "Mary Dalpra (Iron County)" <mdalpra@ironmi.org>, Kelly Church <kchurch@chippewacountymi.gov>, Julie Ezerle <jkezerle@ironmi.org>, Hiliary Vowell <macclerk@lighthouse.net>, Sharon Price <lucoclrk@lighthouse.net>, Sherry DuPont <SDuPont@menomineecountymi.gov>, Nancy Przewrocki <clerk@deltacountymi.org>, Scott Erbisch <serbisch@mqtc.org>, Steve Woodgate <swoodgate@chippewacountymi.gov>, Wendy Goodreau <goodreauw@baragacounty.org>, Brian Bousley <bbousley@dickinsoncountymi.gov>, "Jason Carviot (Menominee Co Admin)" <jcarviou@menomineeco.com>, Marc Kleiman <mkleiman@menomineecountymi.gov>, Ben Larson <administrator@houghtoncounty.net>, Carol Bronzyk <clerkcarol@dickinsoncountymi.gov>, Jennifer Kelly <countyclerk@houghtoncounty.net>, Stacy Preiss <SPreiss@ontonagoncounty.org>, Gerry Pelissero <gpelissero@gogebic.org>, Juliane Giackino <jgiackino@gogebiccountymi.gov>, Beth Edwards <clerk@schoolcraftcounty.us>, Tracy Lantagne <tracy@deltacountymi.org>, "Jay Gage (Stabenow)" <jay_gage@stabenow.senate.gov>, "Amelia Burns (Bergman)" <Amelia.Burns@mail.house.gov>, Dave Prestin <dprestin@house.mi.gov>, Eric Lindblom <eric_lindblom@peters.senate.gov>, Chris Trubac <ctrubac@house.mi.gov>, Rich Rossway <rich.rossway@mail.house.gov>, Dakota Baker <dbaker@senate.michigan.gov>, Ed McBroom <JCEMcBroom@senate.michigan.gov>, Representative Neil Friske <neilfriske@house.mi.gov>, Linda Pfothenhauer <lpfothenhauer@senate.michigan.gov>, Trace Farley <GFarley@house.mi.gov>, Deborah Drick <derrick@house.mi.gov>, Marie Repovz <mrepovz@house.mi.gov>, Jenn Hill <jennhill@house.mi.gov>, Sandra Everett <keverett@senate.michigan.gov>, Gregory Markkanen <gregmarkkanen@house.mi.gov>, Jeremy Hosking <hoskingj@michigan.gov>, Rachel Wood <ratwood@house.mi.gov>, Paul Burns <PBurns@senate.michigan.gov>, Aubrey Moore <aubrey_moore@peters.senate.gov>, Emily Fehsenfeld <Emily.Fehsenfeld@mail.house.gov>, Emma Walters <ewalters@house.mi.gov>
Cc: Jonathan Mead <meadj@upcap.org>, Emily DeSalvo <desalvoe@upcap.org>

Good morning,

The UP Assn of County Commissioners Fall Conference is coming up... **October 17th & 18th @ the Island Resort & Casino, Harris, MI.**

Information will be coming out soon, including the registration, agenda, hotel rooms, etc.

Tracy Lektzian

Office Manager

Upper Peninsula Commission for Area Progress (UPCAP)
P.O. Box 606
Escanaba, MI 49829

For more information, Dial 2-1-1 or visit: www.upcap.org

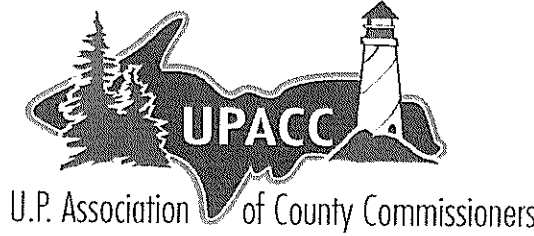


This email was sent securely using GSuite encryption as it may contain confidential and/or Protected Health Information (PHI). Appropriate participant authorization has been obtained unless circumstances do not require it. **Unauthorized re-disclosure or failure to maintain confidentiality could subject you to penalties described in federal and state law.** If you are not the intended recipient or their agent, you are hereby notified that any disclosure, copying, or distribution of this information is **Strictly Prohibited**. If you have received this communication in error, please notify the sender and destroy all copies of this communication and any attachments.

**UPACC Spring Conference
Island Resort & Casino
Harris, MI**

Registration Form

October 17 & 18, 2024



Name _____ Name _____

Name _____ Name _____

Name _____ Name _____

		RATES		
COUNTY	NUMBER ATTENDING	EARLY BIRD Registration Fee (ends 10/1/24)	Individual Registration Fee (after 10/1/24)	TOTAL DUE
_____	_____	\$115.00 each	\$140.00	\$ _____

MAKE CHECKS PAYABLE TO:
 U.P. Association of County Commissioners
 P.O. Box 606
 Escanaba, MI 49829

** Please note, there will be NO refunds
 issued after October 1st

**Please include payment with registration.



Ben Larson <administrator@houghtoncounty.net>

AMHSA Notice of Award Is Available for 1H79TI087177-01

message

eraNotifications@mail.nih.gov <eraNotifications@mail.nih.gov>

Wed, Aug 28, 2024 at 12:00 PM

cc: gploe@wuphd.org, gploe@wupdhd.org, nga.CSAT@samhsa.hhs.gov, administrator@houghtoncounty.net
to: administrator@houghtoncounty.net

Grant Number: 1H79TI087177-01

PD/PI: Ploe, Gail

Project Title: Connections not Cuffs: Helping drug courts succeed by expanding treatment options and offering recovery support to men and women with SUD in the Western U.P. where "those people" are our people.

Institution: COUNTY OF HOUGHTON

The Notice of Award is available for viewing for the project referenced above.

SOs can view the Notice of Award in the eRA Commons (i.e., Status Screen) by performing a General Search for the grant number. After selecting the appropriate grant number, a link to the Notice of Award is displayed in the top right section (i.e., Other Relevant Documents).

PD/PIs can view the Notice of Award in the eRA Commons (i.e., Status Module > List of Applications/Grants). After selecting the appropriate grant number, a link to the Notice of Award is displayed in the top right section (i.e., Other Relevant Documents).

For additional information/assistance, please consult the eRA Commons Online Help (<https://era.nih.gov/erahelp/commons/default.htm>) or eRA Service Desk Web Page (<https://grants.nih.gov/support/>).

This is an automated notification - Please do not reply to this message.



1H79TI087177-01-Noa.pdf

272K

SECTION A:

A.1 The population of focus for this project is adult men and women living in the western Upper Peninsula (U.P.) of Michigan who are struggling with substance use disorder (SUD). The 97th and 98th district treatment courts serve five counties - Keweenaw, Houghton, Ontonagon, Baraga and Gogebic. The region spans 4,860 square miles and is home to just 64,907 residents. Some of the most remote and scenic areas of the state are nestled along the shores of Lake Superior and local economy relies heavily on tourism in all seasons. While the U.P. is a beautiful place to visit, it can be a challenging place to live. Long, harsh winters with average snowfall between 250 and 300 inches contribute to isolation and higher than state rates of alcohol and drug use. Low income, high unemployment, and transportation barriers affect access to care and contribute to historically poor health status indicators.

A.2 Access to mental health providers is severely limited. County Health Rankings list Michigan's ratio of mental health providers to citizens as 320:1. All five of our counties have significantly higher ratios, ranging from 500:1 in Houghton and Gogebic counties and 750:1 in Baraga County. In Ontonagon County the ratio is a staggering 2930:1. There are no residential SUD treatment facilities for women in our region. Women must travel two hours for residential care, or five hours if they need to bring their children with them. Phoenix House is a men's residential program in Houghton County; the program does not accept private insurance or allow clients to use medication assisted treatment (MAT) during their 30-day stay. There are no programs or services for family members dealing with a loved one's substance use disorder.

There are no public transportation systems in Keweenaw and Baraga counties and very limited systems in Houghton, Ontonagon, and Gogebic counties. Residents who need to travel outside of business hours or those without a vehicle must depend on friends and relatives, or unreliable and expensive taxi services. Distance between towns ranges from 15 to 50 miles and the cost of a 30-mile round trip taxi ride is \$50. This has quite an impact when every one of our five counties are below the state median income. According to the Western Upper Peninsula Community Health Improvement Plan 2019-2021, residents often drive an hour or more to reach non-emergent medical services not offered where they live. In 2018, 8.8% of adults surveyed in Baraga County were unable to access health care in the past 12 months because of a lack of transportation.

Baraga County was ranked #1 for Hepatitis C outbreak among the 83 counties in Michigan (per 2018 vulnerability analysis from Michigan Department of Health and Human Services Disease Surveillance System). Houghton County was ranked #18 and Gogebic County was ranked #19.

Predictor variables involved in the analysis include the following: the rates of Neonatal Abstinence Syndrome, Sexually Transmitted Infections, heroin treatment admissions, the number of people without a college education, who are living in non-family households and do not have a vehicle. Native Americans form the largest minority group in the region. In Baraga County, 14.3% of the population is Native American; more than 70% of the inmates in the Baraga County Jail in 2023 identified as Native Americans.

SECTION B:

B.1 In the first year of the program, Upper Great Lakes Family Health Centers (UGL) and Western Upper Peninsula Health Department (WUPHD) staff will screen and assess 30 individuals in local courts and 30 individuals in county jails. By the end of the project, more than 150 individuals will have completed SUD assessments in locations where assessment has never before been offered resulting in increased admissions to treatment court.

Native American individuals who are assessed while incarcerated will be assisted in accessing SUD treatment through Keweenaw Bay Indian Community (KBIC). We will work collaboratively with staff from KBIC's Healing to Wellness Court to facilitate release from jail and admission into the tribal treatment court.

In the first year of the program, the number of participants in the Baraga and Ontonagon/Gogebic treatment courts will increase by 20%. By the end of the project, there will be double the number of participants in Baraga and Ontonagon/Gogebic Treatment Courts.

By the end of the project, there will be five additional SUD professionals in Houghton, Baraga, Ontonagon, and Gogebic counties working closely with treatment court to provide assessment and treatment. Two of those professionals will be able to provide mental health services which will reduce mental health provider ratios.

By September 2025, 40 individuals will be screened for infectious diseases at UGL, WUPHD or Baraga County Memorial Hospital (BCMH). By the end of the project, 200 individuals will be screened, educated, and/or vaccinated against infectious diseases reducing the risk of an HIV or Hepatitis C outbreak.

In the first year of the program, WUPHD will admit five individuals into an intensive outpatient program (IOP) who require a higher level of care than outpatient SUD treatment can provide. By the end of the program, 30 people will have successfully completed IOP addressing a long-standing gap in SUD treatment services.

The Treatment Court Specialist will admit four individuals into the Supported Employment Program in the first year, and six individuals will be admitted every year afterwards. By the end of the project, ten participants will have secured full-time employment and ten others will have enrolled in vocational training or a formal education program.

Thirty participants will use transportation provided by treatment court at least once in the first year. The number of participants will increase each year of the project as services expand into outlying counties. By the end of the project, the treatment court vehicles will have provided participants with more than 1,000 rides to SUD treatment, drug testing, and/or recovery support services.

Two part-time childcare workers will be hired and trained in the first four months of the project. Over the course of the project, the 97th and 98th District Treatment Court Team ("we" hereafter) will offer parents 2,000 hours of childcare so that they may attend SUD counseling, support, and educational programs.

By the end of the first year, a Families Against Narcotics (FAN) Chapter will be up and running in Baraga County, holding a FAN Forum monthly. By the end of the second year, a Family Support Group will be meeting weekly at the Recovery Drop-In Center, giving friends and family members (affected others) a resource for help and healing. Over the course of the project, 50 families will participate in family education, support, or counseling improving the recovery environment for treatment court participants while reducing isolation and stigma in the community.

Number of Unduplicated Individuals to be Served with Award Funds					
Year 1	Year 2	Year 3	Year 4	Year 5	Total
30	35	45	50	50	210

B-2: A lack of qualified SUD and co-occurring treatment professionals has resulted in long waits for assessment, which delays sentencing and admission into treatment court and creates a log jam in our court system. To eliminate sentencing delays and streamline admission into treatment court, we will contract with WUPHD and UGL to provide SUD and co-occurring treatment professionals to work within the court system. There will be no gap in service, as individuals will have access to screening and assessment at the time of arraignment.

We will offer ongoing jail-based services to inmates in Houghton, Baraga, Ontonagon, and Gogebic County jails which will give individuals the opportunity to be assessed and possibly released for treatment and admission into treatment court. Having a cohesive team of treatment professionals working closely with treatment court will streamline the process and increase admissions into treatment court.

This will ensure that every individual, regardless of race, ethnicity, gender, or sexual orientation receives a comprehensive biopsychosocial assessment and has equitable access to treatment court, and referred to appropriate levels of care. Meeting clients where they are and matching interventions to an individual's stage of change builds rapport, increases retention, and improves outcomes.

WUPHD, UGL, and BCMH all offer screening for infectious diseases and sexually transmitted infections. Each agency has staff who are able to provide education and prevention information, as well as applicable vaccinations and treatment. Every individual who enters treatment court will be given information about the link between SUD and increased risk for infectious diseases such as Hepatitis C. They will also be given a list of agencies available for screening which will include hours of operation, insurance coverage, and cost. Participants will be strongly encouraged to make an appointment within Phase I of the program. If they need financial and/or transportation assistance, those will be arranged through the Care Coordinator or the Treatment Court Coordinator.

WUPHD has a harm reduction program, which provides people using drugs with safe use supplies, including sterile syringes, fentanyl test strips, and overdose reversal medication; Naloxone/Narcan. The syringe service program called 'New Points' is staffed by a registered

nurse who travels to outlying counties weekly to meet with participants in a confidential and non-judgmental manner. Referrals for infectious disease screening, peer support, and SUD treatment are offered at each visit.

Many people with SUD in the Western U.P. are not able or willing to travel 100+ miles to enter inpatient treatment. Leaving their children, apartment, and job is not an option. According to the National Institutes of Health, Intensive Outpatient Programs (IOP) are as effective as inpatient treatment for most people with SUD. WUPHD will begin an IOP, giving people the opportunity to receive the treatment they need, locally.

Transportation and childcare will be available to remove two common barriers for IOP participants. IOP will consist of nine hours of therapy weekly, including psychoeducation, group therapy, individual, and family sessions. Counselors will use motivational interviewing, cognitive behavioral therapy, and dialectical behavior therapy techniques. All direct care will be delivered in a person-centered, trauma-informed manner.

IOP gives clients a structured and safe environment to learn and practice coping skills while managing their individual relationships and responsibilities. Remaining in the community in which they live gives them the opportunity to access local resources and to build a sober, social support network that will extend beyond formal treatment.

Dr. Adam Frimodig at UGL has been providing medication assisted treatment (MAT) since 2018. Dr. Frimodig will be involved in this project through regular contact with Savanna Weber, Care Coordinator from UGL. Dr. Frimodig will attend treatment court team meetings when his schedule permits.

Doctors Evan Loukusa and Jeffrey Sweers from BCMH recently began a MAT Program at BCMH. They will be involved in this project by providing MAT initiation to inmates in the Baraga County Jail and by working closely with WUPHD to refer clients to counseling. In addition, they will offer contingency management, following best practice for managing methamphetamine addiction.

We will significantly expand recovery support services by offering the following assistance, resources, and programs to all treatment court participants:

1. **Transportation:** Treatment court participants cite lack of transportation as one of the barriers to complying with drug testing and counseling requirements. An agency-owned or leased vehicle with the capacity to transport several people and their children will be available. Participants who have their own vehicle (or would prefer to find rides with friends or family members) will be supported with gas cards.
2. **Childcare:** WUPHD will provide on-site childcare for outpatient and IOP clients. Equipping childcare workers with age-appropriate, recovery-oriented educational books and games will provide a safe place for children to learn and share and may be considered an early prevention activity. When recruiting and hiring childcare workers, priority will

3. be given to eligible applicants with lived experience. Appropriate background checks and all required training will be conducted by WUPHD.
4. Peer Support: WUPHD employs three certified peer recovery coaches who have successfully completed training through the state of Michigan; two of those coaches are graduates of our treatment court program. Clients will be connected to peer recovery coaches at intake and encouraged to find a coach - from our partners or other treatment facilities - that they feel comfortable with.
5. Supported Employment Program: We will work closely with Michigan Works and Michigan Rehab Services to provide all interested participants with job skills, education, and training resources. In addition, we will work with local businesses to offer participants jobs. Participants will have the opportunity to acquire job training while earning a wage. A portion of their wage will be applied to their court costs and fines, allowing them to eliminate that debt before their graduation from treatment court.

To meet the need for appropriate clothing for job interviews, the Recovery Drop-In Center will offer a free clothes closet stocked with new and gently used donations from the community. Peer Recovery Coaches will conduct 'practice' job interviews giving participants an opportunity to rehearse and gain confidence.

6. Housing: At intake, treatment court clients will be screened to determine if they are currently homeless, at risk of becoming homeless or living in an environment that jeopardizes their recovery. The Care Coordinator and Treatment Court Support Specialist will connect participants with local housing resources, including but not limited to MSHDA, Section 8, low-income, and emergency housing.

In focus group with people having lived experience, many talked about how lonely recovery can be when you have to give up the friends, and sometimes family members, you used to use drugs with. One young woman shared that the worst part of returning home after residential treatment was trying to find ways to fill the evening hours she used to spend using with friends. She said, "I only made it three weeks. I just was just so sick of sitting in my apartment alone. It was depressing!"

A Recovery Drop-In Center will provide a central location for facilitating family education, support groups, and parenting classes; that will also offer treatment court participants a safe place to socialize and connect with others in recovery. We will develop a Speakers and Teachers Bureau compiled of community volunteers who are skilled and qualified to deliver educational and enrichment programs such as parenting classes, Families Against Narcotics (FAN) support groups, and the Bridges out of Poverty "Getting Ahead in a Just Getting by World" curriculum. The center will be staffed by employees and volunteers from WUPHD and UGL, other human services agencies, and the community. Quarterly meetings of people with lived experience will be held to evaluate effectiveness of programming, client needs, and to discuss challenges and celebrate successes.

WUPHD and UGL staff will routinely administer risk of relapse and recidivism assessments to participants using validated tools. SUD professionals will employ evidence-based techniques such as cognitive behavioral therapy to decrease risks and meet the needs of participants. Treatment Court Support Specialist and Care Coordinator will provide comprehensive case management services to connect participants with all available community resources. All direct services will be billed to a participant's Medicaid or private insurance. Uninsured or under-insured participants will be assisted in finding and securing health insurance coverage.

We are committed to continue to work towards full incorporation of NADCP/All Rise's Adult Drug Court Best Practices Standards listed below:

Using evidence-based assessment tools such as the American Society of Addiction Medicine (ASAM) Continuum, we will use established eligibility and exclusion criteria to determine which individuals can be treated safely and effectively in treatment court.

We will ensure that individuals who have historically been discriminated against because of race, ethnicity, gender, sexual orientation or identity, physical or mental disability, religion or socioeconomic status have the same access to treatment court as anyone else.

Our judge leads our bi-weekly treatment court team meetings and will solicit input from team members. He is relaxed and comfortable in interacting with treatment court participants and committed to remaining informed and current on best practices.

All incentives, sanctions, and therapeutic adjustments are predictable, fair, and consistent while following evidence-based principles for effective behavior modification.

SUD treatment providers are credentialed, appropriately trained, and supervised. They are able to provide a variety of evidence-based treatment interventions; those interventions are based on each individual's needs. Treatment is not used to reward or punish participants for positive or negative behavior.

Participants will receive treatment and additional resources for problems or conditions that may interfere with their ability to comply with treatment court requirements, cause additional legal problems, or interfere with SUD treatment.

Regular and random drug testing is an integral part of treatment court, and will continue to offer accurate and timely information to the treatment court regarding participant substance use.

A multi-disciplinary team manages daily operations of the treatment court and maintains frequent communication with all treatment court team members.

Our treatment court will serve as many eligible participants as we can manage without sacrificing fidelity to best practice standards. Evaluation of caseload will be ongoing as we work to increase admissions.

SECTION C:

C.1 Our treatment court will contract with WUPHD and UGL to provide high quality SUD treatment services. Both agencies share SAMHSA's core principles of providing recovery-oriented, trauma-informed, and equity-based services to improve behavioral health. Our project begins with a foundational understanding of recovery as a process of personal change. Creating an environment of safety, instilling a sense of hope, and addressing trauma are vital steps in helping participants recover from SUD. All proposed activities are designed to empower participants to regain or create health and wellness, purpose and connection with others.

All direct care services will be provided by SUD treatment professionals holding, at a minimum, a Michigan Certification Board for Addiction Professionals (MCBAP) credential i.e. certified alcohol and drug counselor (CADC) or certified advanced alcohol and drug counselor (CAADC) or an approved development plan for the preceding credentials. Co-occurring treatment professionals will hold a master's degree i.e. MSW or Licensed Professional Counselor in addition to a MCBAP credential. Treatment providers will screen for suicide risk at intake and throughout the treatment process.

The SUD treatment we offer will rely heavily on three evidence-based practices: motivational interviewing, cognitive behavioral therapy, and contingency management. Obtaining a comprehensive biopsychosocial assessment using the ASAM continuum is the first step in determining the needs of participants and vital to building rapport. Many treatment court participants enter the program when they are in the pre-contemplation stage, commonly known as denial. They are not ready to leap ahead to an action step like attending Narcotics Anonymous (NA) meetings and they either do not attend or do not find the meetings helpful.

Motivational interviewing is very effective in helping people with SUD resolve the ambivalence they feel about making changes in their alcohol or drug use. We will offer participants in Phase I, the choice of attending an education program with a strong emphasis on motivational interviewing (e.g. Prime for Life) in lieu of attending traditional 12-step meetings. This will provide an opportunity for self-evaluation, lower resistance, and may raise awareness and increase willingness to attend mutual aid meetings like NA or Smart Recovery.

Participants who are admitted to outpatient treatment or IOP will develop a treatment plan that reflects their personal goals and includes their strengths, needs, abilities, and preferences. The most frequently used approach we will use in SUD treatment is cognitive behavioral therapy (CBT). CBT is an effective modality which empowers participants by helping them recognize the connection between their thoughts, feelings, and actions. When participants are able to identify irrational, negative, or harmful thoughts and learn to change those cognitive distortions, they begin to feel more confident in their ability to manage emotions, build coping skills, handle triggers, and avoid relapse.

In recent years, there has been a widespread shift in the types of drugs people are using when they are arrested. We have seen a sharp decrease in opioid and heroin use and a dramatic spike in the number of people using methamphetamine. While there is some anecdotal information that shows medications like buprenorphine are helpful in preventing someone who was using

methamphetamine from returning to opioid use, however there are no medications specifically targeting stimulant use disorder.

Contingency Management (CM) is the most effective evidence-based intervention we have available and we intend to develop and implement a CM program. The massive amounts of dopamine that are released when people use methamphetamine make this particular drug powerfully reinforcing. People who stop using methamphetamine do not report severe physical withdrawal symptoms but they do report a deep sense of depression as their brain adjusts to the steep drop in dopamine. This depression presents a serious risk for relapse.

The U.S. Department of Health and Human Services states that three decades of research prove the effectiveness of CM in treating stimulant use disorder and a wide variety of other substance use disorders. Unfortunately, it is grossly underutilized because securing funding for incentives can be difficult. Currently, treatment court participants are rewarded with a \$10 gift card to a local grocery store when they successfully complete each 90-day phase of the program. We will expand that to include rewards for a wide variety of positive actions, including but not limited to, negative drug screens, counseling attendance, and healthcare visits. To keep costs manageable we will employ a fishbowl approach, where participants will draw for a prize. Most prizes will have a low monetary value but there will be a small number of higher value rewards included.

C.2 Evaluation of treatment services will be ongoing throughout the project. We will use a fidelity monitoring checklist to ensure that key components of CBT and motivational interviewing are being taught and implemented by counselors. We will compare data from that checklist to data gathered from client surveys as an added quality control measure to document fidelity with evidence-based practices and modalities.

SECTION D:

D.1 The 97th and 98th District Regional DWI/Drug Treatment Court program was established on October 1, 2013. Since that time, the program has served approximately 560 participants in the 5-county region who were repeat offenders in the court system for offenses directly related to their substance use. The program represents a collaborative effort of criminal justice and treatment stakeholders working together to break the cycle of SUD by providing individuals the structure they need to become substance free.

D.2 In 2019, WUPHD launched a harm reduction initiative with the start of the New Points Syringe Service Program. WUPHD's SUD-related services have grown exponentially in the past five years. In 2021, WUPHD began providing outpatient SUD treatment and obtained accreditation through the Commission for Accreditation of Rehabilitative Facilities (CARF) in 2023. Current staff includes a clinical supervisor certified through MCBAP, a SUD/Mental Health counselor, three peer recovery coaches, a case manager, a harm reduction nurse, and two certified community health workers. WUPHD has been awarded both mentee and mentor grants through the National Association of City and County Health Officials (NACCHO), as well as a HRSA Rural Communities Opioid Response Program planning grant. WUPHD will provide the project director, will oversee the IOP and the Recovery Drop-In Center, provide court assessments, and will take the lead on jail-based services.

Upper Great Lakes Family Health Centers (UGL) is a non-profit, taxpayer-supported, patient-governed organization called a Federally Qualified Health Center. UGL ensures that people in rural communities receive the healthcare they deserve, regardless of their ability to pay. With 12 U.P. clinic locations, they are the only healthcare organization in the U.P. able to deliver quality, affordable medical, behavioral, and dental healthcare. UGL will provide a Care Coordinator, MAT services, SUD assessment and outpatient treatment.

Other partners in this project include Baraga County Memorial Hospital, Tri-County Public Defenders, and Houghton, Keweenaw, Baraga, Ontonagon and Gogebic County Jails.

D.3 Project Director, Gail Ploe (.2 FTE), is a Certified Clinical Supervisor and Certified Alcohol and Drug Counselor. She has more than 20 years of experience providing SUD prevention and treatment. She has been an active member of the 97th District Treatment Court team in Baraga and Houghton counties for 10 years and served on the Keweenaw Bay Indian Community's Healing to Wellness Court for one year. She is currently the Program Director of the Healthy Connections division of WUPHD. She will provide oversight of the project and lead the quarterly team meetings.

Care Coordinator, Savanna Weber (.3 FTE), is a Certified Alcohol and Drug Counselor with four years of experience in SUD outpatient treatment. She has been a member of the 97th and 98th District Treatment Court team for four years and is currently the Behavioral Health Program Manager at UGL. She will provide comprehensive case management, helping participants navigate what can sometimes be complex healthcare and SUD/mental health treatment systems. She will work closely with WUPHD, BCMH, and all other project partners to connect participants to recovery support services.

Data Collection Coordinator, Kelly Plutchak (.125 FTE), has 20 years of experience working in the court system, as a probation officer. She has been the Regional Coordinator of our treatment court since it began in 2013. She will collect, maintain, and share data from all components of the project.

SECTION E:

E Kelly Plutchak, Regional Coordinator, will step into the role of Data Collection Coordinator upon receipt of award. Having a team member dedicating a minimum of five hours weekly to gathering information and tracking performance measures ensures effective grant management and accurate reporting. We will use the GPRA Client Outcome Measurement for Discretionary Programs tool to compile and analyze data gathered from participants at intake, at six months and upon discharge from services.

We will track the following performance measurements: Number of people served, Abstinence from substance use, Housing stability, Employment/education status, Social connectedness, Health/behavioral/social consequences, Access to treatment, Treatment(s) provided, Retention in treatment, and Criminal justice involvement. Data collected will be reported in SAMHSA's Performance Accountability and Reporting System (SPARS).

The project team will use a management software such as Monday.com, which complies with the Health Insurance Portability and Accountability Act (HIPAA) and 42 CFR Part 2 to protect confidential information. This program will ensure SUD treatment providers and treatment court team members stay on track with reporting requirements and project goals.

This data will be reviewed quarterly and used to gauge progress toward goals and to make necessary adjustments. Our primary focus in analyzing data will be to evaluate the impact our project is having and determine whether or not we are effectively addressing identified disparities. We are prepared to submit a Behavioral Health Disparity Impact Statement (DIS) following award and we will continue to report on DIS activities to document improvement in inclusion of underserved populations.

The chart below represents some of the project specific performance measures we will track.

Performance Measure	Data Source	Data Collection Frequency	Staff Responsible for Data Collection	Method of Data Analysis
# of completed SUD assessments in court and in jails	WUPHD UGL	Monthly	Kelly Plutchak	Track actual vs. projected #s Review/make adjustments at quarterly team meeting
# of clients completing infectious disease screening, education, vaccination	WUPHD UGL BCMh	Monthly	Kelly Plutchak	Track actual vs. projected #s Review/make adjustments at quarterly team meeting
# of clients accessing recovery support services	Attendance sheets, vehicle logs, childcare documentation Employment verification	Monthly	Treatment Court Support Specialist Kelly Plutchak	Track actual vs. projected #s Review/make adjustments at quarterly team meeting

**97th – 98th District Treatment Court
SUD Treatment Expansion Project
Connections not Cuffs**

Key Activities	Start & End Date	Responsible Staff
Screen and assess clients for the presence of SUD and/or co-occurring mental disorders in provider offices, courts and jails	10/1/24 to 9/30/29	SUD treatment staff from WUPHD and/or UGL
Screen for infectious diseases Provide appropriate referral for vaccination Provide appropriate referral and follow up for treatment	10/1/24 to 9/30/29	UGL, WUPHD, BCMH
Begin an IOP	01/01/2025 and ongoing	WUPHD
Improve access to medication-assisted treatment	10/1/24 to 9/30/29	UGL, BCMH
Purchase a vehicle for client transportation in Houghton County	11/1/24 to 1/1/25	Treatment Court Support Specialist County Administrator
Purchase a vehicle for client transportation in Ontonagon/Gogebic counties	11/1/24 to 1/1/25	Treatment Support Specialist County Administrator
Sign a 5-year lease for Recovery Drop-In Center	11/1/25 to 9/30/29	WUPHD County Administrator
Develop a Speakers and Teachers Bureau and create a monthly calendar of events (including parenting classes and family support groups)	11/1/25 to 9/30/29	WUPHD

Key Activities	Start & End Date	Responsible Staff
Hold quarterly meetings of people with lived experience to provide input on	1/15/25 to 9/30/29	WUPHD and UGL
Hire and train childcare workers	1/1/25 to 2/1/25	WUPHD
Hire and train Treatment Court Support Specialist	10/1/24 to 11/1/24	Treatment Court Judge Regional Coordinator/Data Collection Coordinator
Develop and implement Supported Employment Program	1/1/25 to 9/29/29	Treatment Court Support Specialist
Develop and implement Contingency Management Program for all potential and current treatment court participants	11/1/24 to 9/29/29	Treatment Court Support Specialist
Hold quarterly meetings to review and analyze data gathered from GPRA surveys	1/15/25	Project Director Data Collection Coordinator
Provide comprehensive case management plans	10/1/24 and ongoing	Care Coordinator



Recipient Information 1. Recipient Name COUNTY OF HOUGHTON 401 E HOUGHTON AVE HOUGHTON, MI 49931 2. Congressional District of Recipient 01 3. Payment System Identifier (ID) 1386004855A2 4. Employer Identification Number (EIN) 386004855 5. Data Universal Numbering System (DUNS) 078884881 6. Recipient's Unique Entity Identifier U3QMHUDBLK79 7. Project Director or Principal Investigator Gail Ploe gploe@wuphd.org 906-231-2799 8. Authorized Official Mr. Benjamin Larson administrator@houghtoncounty.net 906-482-8307	Federal Award Information 11. Award Number 1H79TI087177-01 12. Unique Federal Award Identification Number (FAIN) H79TI087177 13. Statutory Authority 14. Federal Award Project Title Connections not Cuffs: Helping drug courts succeed by expanding treatment options and offering recovery support to men and women with SUD in the Western U.P. where "those people" are our people. 15. Assistance Listing Number 93.243 16. Assistance Listing Program Title Substance Abuse and Mental Health Services_Projects of Regional and National Significance 17. Award Action Type New Competing 18. Is the Award R&D? No																								
Federal Agency Information 9. Awarding Agency Contact Information Courtney Dodson Grants Specialist COURTNEY.DODSON@SAMHSA.HHS.GOV (240) 276-1849 10. Program Official Contact Information Oluwashina Deborah Program Official deborah.oluwashina@samhsa.hhs.gov (240) 276-1015	<table border="1"> <thead> <tr> <th colspan="2" style="background-color: #e6f2ff;">Summary Federal Award Financial Information</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="background-color: #e6f2ff;">19. Budget Period Start Date 09/30/2024 – End Date 09/29/2025</td> </tr> <tr> <td>20. Total Amount of Federal Funds Obligated by this Action</td> <td></td> </tr> <tr> <td> 20a. Direct Cost Amount</td> <td style="text-align: right;">\$379,594</td> </tr> <tr> <td> 20b. Indirect Cost Amount</td> <td style="text-align: right;">\$361,379</td> </tr> <tr> <td>21. Authorized Carryover</td> <td style="text-align: right;">\$18,215</td> </tr> <tr> <td>22. Offset</td> <td></td> </tr> <tr> <td>23. Total Amount of Federal Funds Obligated this budget period</td> <td style="text-align: right;">\$379,594</td> </tr> <tr> <td>24. Total Approved Cost Sharing or Matching, where applicable</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>25. Total Federal and Non-Federal Approved this Budget Period</td> <td style="text-align: right;">\$379,594</td> </tr> <tr> <td colspan="2" style="background-color: #e6f2ff;">26. Project Period Start Date 09/30/2024 – End Date 09/29/2029</td> </tr> <tr> <td>27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period</td> <td style="text-align: right;">\$379,594</td> </tr> </tbody> </table>	Summary Federal Award Financial Information		19. Budget Period Start Date 09/30/2024 – End Date 09/29/2025		20. Total Amount of Federal Funds Obligated by this Action		20a. Direct Cost Amount	\$379,594	20b. Indirect Cost Amount	\$361,379	21. Authorized Carryover	\$18,215	22. Offset		23. Total Amount of Federal Funds Obligated this budget period	\$379,594	24. Total Approved Cost Sharing or Matching, where applicable	\$0	25. Total Federal and Non-Federal Approved this Budget Period	\$379,594	26. Project Period Start Date 09/30/2024 – End Date 09/29/2029		27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	\$379,594
Summary Federal Award Financial Information																									
19. Budget Period Start Date 09/30/2024 – End Date 09/29/2025																									
20. Total Amount of Federal Funds Obligated by this Action																									
20a. Direct Cost Amount	\$379,594																								
20b. Indirect Cost Amount	\$361,379																								
21. Authorized Carryover	\$18,215																								
22. Offset																									
23. Total Amount of Federal Funds Obligated this budget period	\$379,594																								
24. Total Approved Cost Sharing or Matching, where applicable	\$0																								
25. Total Federal and Non-Federal Approved this Budget Period	\$379,594																								
26. Project Period Start Date 09/30/2024 – End Date 09/29/2029																									
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	\$379,594																								
	28. Authorized Treatment of Program Income Additional Costs 29. Grants Management Officer - Signature LeSchell D Browne																								

30. Remarks
 Acceptance of this award, including the "Terms and Conditions," is acknowledged by the recipient when funds are drawn down or otherwise requested from the grant payment system.



Notice of Award

Issue Date: 08/28/2024

Department of Health and Human Services
Substance Abuse and Mental Health Services Administration

Center for Substance Abuse Treatment

Award Number: 1H79TI087177-01

FAIN: H79TI087177

Program Director: Gail Ploe

Project Title: Connections not Cuffs: Helping drug courts succeed by expanding treatment options and offering recovery support to men and women with SUD in the Western U.P. where "those people" are our people.

Organization Name: COUNTY OF HOUGHTON

Authorized Official: Mr. Benjamin Larson

Authorized Official e-mail address: administrator@houghtoncounty.net

Budget Period: 09/30/2024 – 09/29/2025

Project Period: 09/30/2024 – 09/29/2029

Dear Grantee:

The Substance Abuse and Mental Health Services Administration hereby awards a grant in the amount of \$379,594 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to COUNTY OF HOUGHTON in support of the above referenced project. This award is pursuant to the authority of and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Award recipients may access the SAMHSA website at www.samhsa.gov (click on "Grants" then SAMHSA Grants Management), which provides information relating to the Division of Payment Management System, HHS Division of Cost Allocation and Postaward Administration Requirements. Please use your grant number for reference.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact your Grants Management Specialist and your Government Project Officer listed in your terms and conditions.

Sincerely yours,
LeSchell D Browne
Grants Management Officer
Division of Grants Management
LeSchell.Browne@samhsa.hhs.gov
See additional information below

SECTION I – AWARD DATA – 1H79TI087177-01

Award Calculation (U.S. Dollars)

Personnel(non-research)	\$64,803
Fringe Benefits	\$34,929
Equipment	\$30,000
Travel	\$6,825
Supplies	\$18,196
Contractual	\$161,026
Other	\$45,600
Direct Cost	\$361,379
Indirect Cost	\$18,215
Approved Budget	\$379,594
Federal Share	\$379,594
Cumulative Prior Awards for this Budget Period	\$0
AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$379,594

SUMMARY TOTALS FOR ALL YEARS	
YR	AMOUNT
1	\$379,594
2	\$375,802
3	\$386,854
4	\$395,486
5	\$400,000

Note: Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

Fiscal Information:

CFDA Number: 93.243
 EIN: 1386004855A2
 Document Number: 24TI87177A
 Fiscal Year: 2024

IC	CAN	Amount
TI	C96N363	\$379,594

IC	CAN	2024	2025	2026	2027	2028
TI	C96N363	\$379,594	\$375,802	\$386,854	\$395,486	\$400,000

TI Administrative Data:

PCC: DC-AD24 / OC: 4145

SECTION II – PAYMENT/HOTLINE INFORMATION – 1H79TI087177-01

Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). Inquiries regarding payment should be directed to: The Division of Payment Management System, PO Box 6021, Rockville, MD 20852, Help Desk Support – Telephone Number: 1-877-614-5533.

The HHS Inspector General maintains a toll-free hotline for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. The telephone number is: 1-800-HHS-TIPS (1-800-447-8477). The mailing address is: Office of Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington, DC 20201.

SECTION III – TERMS AND CONDITIONS – 1H79TI087177-01

This award is based on the application submitted to, and as approved by, SAMHSA on the above-title project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 75 as applicable.
- d. The HHS Grants Policy Statement.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:

Use of program income – Additive: Recipients will add program income to funds committed to the project to further eligible project objectives. Sub-recipients that are for-profit commercial organizations under the same award must use the deductive alternative and reduce their subaward by the amount of program income earned.

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75.

SECTION IV – TI SPECIAL TERMS AND CONDITIONS – 1H79TI087177-01**REMARKS****New Award**

This Notice of Award (NoA) is issued to inform your organization that the application submitted through the funding opportunity (TI-24-004), [Grants to Expand Substance Use Disorder Treatment Capacity in Adult and Family Treatment Drug Courts](#) (SAMHSA Treatment Drug Courts Initial Announcement) has been selected for funding.

The purpose of this program is to expand substance use disorder (SUD) treatment and recovery support services in existing drug courts. The program recognizes the need for treatment instead of incarceration for individuals with SUDs. Recipients are expected to provide prevention, harm reduction, treatment, and recovery services for individuals with SUD involved with the courts. With this program, SAMHSA aims to improve abstinence from substance use, housing stability, employment status, social connectedness, health/behavioral/social consequences, and reduce criminal justice involvement.

SAMHSA Treatment Drug Courts awards are authorized under Section 509 (42 U.S.C 290bb-2) of Public Health Service Act, as amended.

Policies and Regulations Accepting a grant award or cooperative agreement requires the recipient organization to comply with the terms and conditions of the

NoA, as well as all applicable Federal Policies and Regulations. This award is governed by the Uniform Guidance [2 Code of Federal Regulations \(CFR\) 200](#) as codified by HHS at [45 CFR 75](#); Department of Health and Human Services (HHS) [Grants Policy Statement](#); SAMHSA [Additional Directives](#); and the [Standard Terms and Conditions](#) for the fiscal year in which the grant was awarded.

Key Personnel: Key personnel are organization staff members or consultants/sub recipients who must be part of the project regardless of whether they receive a salary or compensation from the project. These individuals must make a substantial contribution to the execution of the project.

The key staff for this program will be the will be the Project Director, with a minimum level of effort of 0.20 FTE.

The Project Director is responsible for oversight of the project and must have direct experience working with an Adult Tribal Healing to Wellness Court, FTDC, or ATDC, with an in-depth understanding of its operations and of Adult or Family Drug Court Best Practice Standards or Tribal Court Model Key Components. They must also be able to demonstrate an understanding of evidence-based SUD treatment, the role and scope of long-term recovery supports, and the long-term nature of SUDs.

The Key Personnel identified in your application have not been approved by SAMHSA. Your assigned GPO will confirm approval via eRA Correspondence within 60 days of receipt of this NoA. If SAMHSA's review of the Key Personnel results in the proposed individual not being approved or deemed not qualified for the position, the organization will be required to submit a qualified candidate for the Key Personnel position. SAMHSA will not be liable for any related costs incurred on this grant award.

The identified PD for this program is listed in item #7 Project Director or Principal Investigator on the cover page of the NoA. If the individual identified on the NoA is incorrect, you must notify your assigned Government Project Officer (GPO) and Grants Management Specialist (GMS) via email immediately and plan to submit a post award amendment for a change in key personnel via eRA Commons.

Key personnel or other grant-supported staff may not exceed 100% level of effort across all federal and non-federal funding sources.

Any changes to key staff, including level of effort involving separation from the project for more than three months or a 25 percent reduction in time dedicated to the project, requires prior approval, and must be submitted as a post-award amendment in eRA Commons. Refer to SAMHSA's website for more information on submitting a [key personnel change](#). See [SAMHSA PD Account Creation Instructions](#) for a quick step-by-step guide and [SAMHSA Grantee PD Account Creation Slides](#) for additional information on the eRA Commons registration process for the PD.

Funding Limitations SAMHSA reserves the right to disallow costs under this grant award at any time during the award project period. Award recipients are responsible for ensuring that costs allocated to the grant award are reasonable and allowable in accordance with the [Notice of Funding Opportunity fy-2024-samhsa-treatment-drug-courts-ti-24-004.pdf](#) and all applicable Policies & Regulations.

The Cost Principles that delineate the allowable and unallowable expenditures for HHS recipients are described in the [Code of Federal Regulations](#). Funding Limitations and Restrictions are listed in the [Notice of Funding Opportunity fy-2024-samhsa-treatment-drug-courts-ti-24-004.pdf](#)

Unallowable Costs Recipients must exercise proper stewardship over Federal funds and ensure that costs charged to awards are allowable, allocable, reasonable, necessary, and consistently applied regardless of the source of funds according to the Factors affecting allowability of costs per [2 CFR 200.403](#) and the Reasonable costs considerations per [2 CFR 200.404](#). A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost.

Supplanting Supplement Not Supplant grant funds may be used to supplement existing activities. Grant funds may not be used to supplant current funding of existing activities. Supplant is defined as replacing funding of a recipient's existing program with funds from a federal grant.

Award Payments Payments under this award will be made available through the HHS Payment Management System (PMS). PMS is a centralized grants payment and cash management system, operated by the HHS Program Support Center (PSC), Division of Payment Management (DPM). First time PMS users must obtain access to view available funds, request funds, or submit reports. Users will need to request permission and be approved by PSC. Inquiries regarding payments should be directed to PMS by emailing the helpdesk at PMSSupport@psc.hhs.gov or call 1-877-614-553. You should also visit the [Payment Management System \(PSC\)](#) website for more information about their services.

Special Terms & Conditions of Award There may be special terms and conditions associated with your grant award. Recipients must address all special terms and conditions by the reflected due date. See the Special Terms of Award and Special Conditions of Award sections below for the specific terms and conditions associated with your grant award. A recipient's failure to comply with the terms and conditions of award, may cause SAMHSA to take one or more actions, depending on the severity and duration of the non-compliance. SAMHSA will undertake any such action in accordance with applicable statutes, regulations, and policies.

Responding to Award Terms & Conditions All responses to award terms and conditions must be submitted as .pdf documents in eRA Commons. For more information on how to respond to tracked terms and conditions or how to submit a post award amendment request please refer to the SAMHSA [Training Materials](#) page on our website.

Prior Approval Requirements Prior approval is required for the following changes to your grant award: Changes in the status of the Project Director, or other key personnel named in the NoA; Changes in scope; Significant re-budgeting and Transfer of substantive programmatic work; Carryover of unobligated balances; Change of grantee organization; Deviation from award terms and conditions; No-cost extension and Transfer of substantive programmatic work. A full list of actions requiring prior approval can be found on page II-49 of the HHS [Grants Policy Statement](#) Exhibit 5 (Summary of Actions Requiring OPDIV Prior Approval).

All prior approval actions must be submitted as post award amendment requests in

eRA Commons.

Post Award Amendments If information on the NoA needs to be changed, it will require approval from the federal agency before the grant recipient can implement the modification. Please refer to the SAMHSA [Post Award Amendments](#) page for specific guidance on submitting a post-award amendment request in eRA Commons.

Primary Contacts

- o For technical support, contact [eRA Service Desk](#) at 866-504-9552.
- o For budget and grants management related questions, contact your assigned GMS.
- o For programmatic questions, contact your assigned GPO.

Contact information for the GMS and GPO are listed on the last page of this NoA.

Training & Resources Visit the following pages on our website for more information on implementation, monitoring and reporting on your new grant award:

- o [Grants Management](#)
- o [Training & Resources for recipients](#)
- o [eRA Commons](#)

SPECIAL TERMS

Disparity Impact Statement (DIS)

Disparity Impact Statement

By **10/30/2024**, submit via eRA Commons a completed **Disparity Impact Statement**.

SAMHSA's Behavioral Health Disparity Impact Statement (DIS) is a data-driven, quality improvement approach to advance behavioral health equity for all. The DIS is a grant requirement that helps grantees identify racial, ethnic, sexual, and gender minority groups at the highest risk of experiencing behavioral health disparities within their grant projects and implement a disparity reduction action plan with a quality improvement process to address and close the identified gap(s). The DIS should be consistent with the Population of Focus and Statement of Need identified in the grant application and include the components as described below. Please refer to the DIS worksheet, examples, and other resources on the SAMHSA website at: <https://www.samhsa.gov/grants/grants-management/disparity-impact-statement>

The main components of the DIS are:

- o Identify and describe the behavioral health disparity within the population of focus of the grant project that experience disparate access, use, and outcomes.
- o Provide a demographic table of the proposed number of individuals to be served, reached, or trained in the grant project that covers the entire grant period. Identify the data sources used to support the rationale for how the determination of the disparity was made.
- o Identify the social determinants of health (SDOH) domains and the Culturally and Linguistically Appropriate Services in Health and Health Care ([CLAS](#)) Standards that the grantee organization will work to address and improve for the identified population(s) of focus.

-
- o Develop a disparity reduction quality improvement action plan to address behavioral health disparities based on the available data on access, use, and outcomes.

In accordance with the reporting requirements outlined in the Notice of Funding Opportunity (NOFO), the grantee is required to provide an update on the project's progress towards addressing quality care of underserved populations related to the Disparity Impact Statement (DIS), barriers encountered, including challenges serving populations of focus, efforts to overcome these barriers; evaluation activities for tracking DIS efforts; and a revised quality improvement plan if the DIS does not meet the quality of care requirements as stated in the DIS.

All responses to award terms and conditions must be submitted as .pdf documents in eRA Commons.

For more information on how to respond to tracked terms and conditions please refer to <https://www.samhsa.gov/grants/grants-training-materials> under heading **How to Respond to Terms and Conditions in the Notice of Award.**

Delivery of Services

SAMHSA Treatment Drug Courts grant recipients are required to begin delivery of services no later than four months post award, i.e **01/28/2025**

Risk Assessment

The Office of Financial Advisory Services (OFAS), SAMHSA may perform an administrative review of your organization's financial management systems, policies, procedures and records. If the review discloses material weaknesses or other financial management concerns, grant funding may be restricted in accordance with [45 CFR 75/2 CFR 200](#), as applicable. The restriction will affect your organization's ability to withdraw funds from the Payment Management System account, until the concerns are addressed.

Funding Limitations/Restriction Reminder

As specified in the Notice of Funding Opportunity (NOFO), SAMHSA recipients must comply with SAMHSA's standard funding restrictions, see Appendix I Standard Funding Restrictions on page 67-68 of NOFO.

SPECIAL CONDITIONS

Submit Disclosure of Lobbying Activities / SF-LLL Form

By **10/30/2024**, submit via eRA Terms Tracker **Disclosure of Lobbying Activities (SF-LLL)**.

The SF-LLL form was not included with the application package. For SAMHSA to determine whether your organization participates in lobbying activities, please provide a signed version of the SF-LLL for record purposes. If your

organization does not participate in lobbying activities, indicate Not Applicable at the top of the form, complete Sections 1-4, 6, 7, and 11, and submit.

A blank SF-LLL is available at <https://www.grants.gov/web/grants/forms/sf-424-family.html>.

All responses to award terms and conditions must be submitted as .pdf documents in eRA Commons. For more information on how to respond to tracked terms and conditions please refer to <https://www.samhsa.gov/grants/grants-training-materials> under heading **How to Respond to Terms and Conditions**.

Funding Limitations/Restrictions

By **10/30/2024**, submit via eRA Commons completed **Funding Limitations/Restrictions Table(s)** per the SAMHSA Budget Template, available at <https://www.samhsa.gov/grants/how-to-apply/forms-and-resources>.

As specified in the Notice of Funding Opportunity (NOFO), your budget must reflect the following funding limitations/restrictions:

- o No more than 15 percent of the total award for the budget period may be used for developing the infrastructure necessary for expansion of services.
- o No more than 20 percent of the total award for the budget period may be used for data collection, performance measurement, and performance assessment, including incentives for participating in the required data collection follow-up.
- o Funds may be used for HIV rapid testing.
- o Funds (when no other funds are available) may be used for viral hepatitis (B and C) testing, including purchasing test kits and other required supplies (e.g., gloves, biohazardous waste containers, etc.) and training for staff related to viral hepatitis (B and C) testing, for applicants electing to develop and implement plans for viral hepatitis testing and services.

Be sure to identify these expenses in your proposed budget.

Specifically identify the budget items associated with these costs and provide a summary budget table to demonstrate the budget is in compliance. A separate table should be completed for each funding limitation listed above. For further guidance, refer to SAMHSA's [sample budget PDF](#) for an example of a completed Funding Limitations/Restrictions table (p 12-13).

Specifically identify only the budget items associated with these costs and provide a summary budget table to demonstrate the budget is in compliance. A separate table should be completed for each funding limitation listed above. For further guidance, refer to SAMHSA's [sample budget](#) for an example of a completed Funding Limitations/Restrictions table (p 12-13).

All responses to award terms and conditions must be submitted as .pdf documents in eRA Commons. For more information on how to respond to tracked terms and conditions, please refer to <https://www.samhsa.gov/grants/grants-training-materials> under heading *How to Respond to Terms and Conditions*.

STANDARD TERMS AND CONDITIONS

Data Collection and Performance Measurement

Data Collection/Performance Measurement All SAMHSA recipients are required to collect and report certain data so that SAMHSA can meet its obligations under the Government Performance and Results (GPRA) Modernization Act of 2010. You must document your plan for data collection and reporting in your Project Narrative in response to Section E: Data Collection and Performance Measurement in Section V of this NOFO.

Recipients are required to report performance on measures such as the following:

number of individuals served

diagnoses

abstinence from substance use

housing stability

employment/education status

social connectedness

health/behavioral/social consequences

access to treatment

treatment(s) provided

retention in treatment

criminal justice involvement

The contractor for the SPARS system will provide technical assistance and training to SAMHSA recipients.

This information will be gathered using a uniform data collection tool provided by SAMHSA. Recipients are required to submit data via SAMHSA's Performance Accountability and Reporting System (SPARS); and access will be provided upon award. An example of the required data collection tool (i.e., National Outcome Measures (NOMs) or NOMS client level services tool) can be found [here](#). This information will be gathered using SAMHSA's Performance Accountability and Reporting System (SPARS); access will be provided upon award.

In addition to these measures, recipients will be expected to collect and report data on the frequency and type of substance use 90 days prior to incarceration. Recipients will be required to collect data via a face-to-face interview using this tool at three data collection points: intake to services, six months post intake, and at discharge. Recipients will be expected to do a GPRA interview on all clients in their specified unduplicated target number and are also expected to achieve a six-month follow-up rate of 80 percent. Data are to be submitted through the specific online data collection tool within seven days of data collection or as specified after award. GPRA training and technical assistance will be offered to recipients.

Performance data will be reported to the public as part of SAMHSA's Congressional Justification.

The collection of these data enables SAMHSA to report on key outcome measures relating to the program. In addition to these outcomes, performance measures collected by recipients will be used to demonstrate how SAMHSA's programs are reducing disparities in behavioral health access, retention, service use, and outcomes nationwide.

Performance data will be reported to the public as part of SAMHSA's Congressional Budget Justification.

Project Performance Assessment

In addition, recipients are required to report on their progress addressing the goals and objectives identified in your Project Narrative. Recipients must periodically review the performance data they report to SAMHSA (as required above), assess their progress, and use this information to improve the management of their project. The project 13 performance assessment should be designed to help you determine whether you are achieving the goals, objectives, and outcomes you intend to achieve and whether adjustments need to be made to your project.

Performance assessments should be used to determine whether your project is having/will have the intended impact on behavioral health disparities. Recipients should also review the behavioral health Disparities Impact Statement (DIS) submitted within the first two months of the award. See Section VI.3 for information on required progress reports.

Annual Programmatic Progress Report

SAMHSA Treatment Drug Courts grants recipients are required to submit a **Semi-Annual Programmatic Progress Reports** (at 6 months and 12 months). The six-month report is due no later than 30 days after the end of the second quarter. The **Annual progress report** is due within 90 days of the end of each budget period.

By 04/28/2025, submit via eRA Commons: **The six-month Programmatic Progress Report.**

By 12/28/2025 submit via eRA Commons the **Annual Programmatic Progress Report.**

The report must discuss:

- Updates on key personnel, budget, or project changes (as applicable);
- Progress achieving goals and objectives and implementing evaluation activities;
- Progress achieved in the project which should include qualitative and quantitative data (GPRA) to demonstrate programmatic progress to include updates on required activities, successes, challenges, and changes or adjustments that have been made to the project;
- Barriers encountered, including challenges serving populations of focus efforts to overcome these barriers;
- Progress implementing required activities, including accomplishments, challenges and barriers, and adjustments made to address these challenges;
- Progress and efforts made to achieve the goal(s) of the DIS, including qualitative and quantitative data and any updates, changes, or adjustments as part of a quality improvement plan;
- Progress addressing quality care of underserved populations related to the Disparity Impact Statement (DIS);
- Evaluation activities for tracking DIS efforts; and
- A revised quality improvement plan if the DIS does not meet quality of care requirements as stated in the DIS.

You must submit a final performance report within 120 days after the end of the project period. This report must be cumulative and include all activities during the entire project period.

Please contact your Government Program Official (GPO) for program specific submission information. Note: Recipients must also comply with the GPRA requirements that include the collection and periodic reporting of performance data as specified in the FOA or by the Grant Program Official (GPO). This information is

needed in order to comply with PL 102-62, which requires SAMHSA to report evaluation data to ensure the effectiveness and efficiency of its programs.

The response to this term must be submitted as PDF documents in eRA Commons under the *View Terms Tracking Details* page.

For more information on how to respond to tracked terms and conditions, refer to <https://www.samhsa.gov/grants/grants-training-materials> under heading *How to Respond to Terms and Conditions*.

Additional information on reporting requirements is available at <https://www.samhsa.gov/grants/grants-management/reporting-requirements>.

Annual Federal Financial Report (FFR or SF-425)

All financial reporting for recipients of Health and Human Services (HHS) grants and cooperative agreements has been consolidated through a single point of entry, which has been identified as the Payment Management System (PMS). The Federal Financial Report (FFR or SF-425) initiative ensures all financial data is reported consistently through one source; shares reconciled financial data to the HHS grants management systems; assists with the timely financial monitoring and grant closeout; and reduces expired award payments.

The FFR is required on an annual basis and must be submitted **no later than 90 days after the end of each incremental period/budget period**. The FFR should reflect cumulative amounts. Additional guidance to complete the FFR can be found at <http://www.samhsa.gov/grants/grants-management/reporting-requirements>.

SAMHSA reserves the right to request more frequent submissions of FFRs. If so, the additional submission dates will be shown below.

Your organization is required to submit an FFR for this grant funding as follows:

- By 12/28/2025, submit the Federal Financial Report (FFR)/(SF-425).
- The grant recipient staff member(s) responsible for FFR preparation, certification and submission of the FFR must either submit a request for New User Access or Update User Access to the FFR Module as applicable. Refer to the PMS User Access website <https://pms.psc.gov/grant-recipients/user-access.html> for information on how to submit a New User Access, Update User Access or Deactivate User Access. You can also view PMS Video on how to request new user access @ <https://youtu.be/kdoqaXfiuI0> and PDF resource with instructions on Requesting Access @ https://pms.psc.gov/forms/New-User-Request_Grantee.pdf
- Instructions on **how to submit an FFR via PMS** are available at <https://pmsapp.psc.gov/pms/app/help/ffr/ffr-grantee-instructions.html> (The user must be logged in to PMS to access the link). Updates to the FFR instructions effective 4/1/2022 are also available @ <https://pms.psc.gov/grant-recipients/ffr-updates.html>
- While recipients must submit the FFR in PMS, the FFR can also be accessed by connecting seamlessly from the eRA Commons to PMS by clicking the Manage FFR link on the Search for Federal Financial Report (FFR) page in eRA Commons, which will redirect to PMS. SAMHSA will not accept FFRs submitted

by email or uploaded as an attachment into eRA. To access the Manage FFR link in eRA Commons, the individual must be registered in eRA Commons and assigned the Financial Status Reporter (FSR) role for their organization. The individual assigned the FSR role is responsible for reporting the statement of grant expenditures for their organization. Refer to the page [Managing eRA User Accounts](#) on SAMHSA's website for instructions on how to assign the FSR role.

If you have questions about how to set up a PMS account for your organization, please contact the PMS Help Desk at PMSSupport@psc.hhs.gov or 1-877-614-5533.

Note: While recipients will use PMS to report all financial expenditures as well as to drawdown funds, recipients will continue to use eRA Commons for all other grant-related matters, including submitting progress reports, requesting post award amendments, and accessing grant documents such as the Notice of Award.

Standard Terms for Awards

Your organization must comply with the Standard Terms and Conditions for the Fiscal Year in which your grant was awarded. The Fiscal Year for your award is identified on your Notice of Award. SAMHSA's Terms and Conditions webpage is located at: <https://www.samhsa.gov/grants/grants-management/notice-award-noa/standard-terms-conditions>.

Standards for Financial Management

Recipients and subrecipients are required to meet the standards and requirements for financial management systems set forth in 45 CFR part 75 Subpart D. The financial systems must enable the recipient and subrecipient to maintain records that adequately identify the sources of funds for federally assisted activities and the purposes for which the award was used, including authorizations, obligations, unobligated balances, assets, liabilities, outlays or expenditures, and any program income. The system must also enable the recipient and subrecipient to compare actual expenditures or outlays with the approved budget for the award. SAMHSA funds must retain their specific identity – they may not be commingled with non-federal funds or other federal funds. “Commingling funds” typically means depositing or recording funds in a general account without the ability to identify each specific source of funds with related expenditures.

Reasonable Costs for consideration

Recipients must exercise proper stewardship over Federal funds and ensure that costs charged to awards are allowable, allocable, reasonable, necessary, and consistently applied regardless of the source of funds according to “Reasonable Costs” consideration per 2 CFR § 200.404 and the “Factors affecting allowability of costs” per 2 CFR § 200.403. A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost.

Consistent Treatment of Costs

Recipients must treat costs consistently across all federal and non-federal grants, projects and cost centers. Recipients may not direct-charge federal grants for costs typically considered indirect in nature, unless done consistently. If part of the indirect cost rate, then it may not also be charged as a direct cost. Examples of indirect costs include (administrative salaries, rent, accounting fees, utilities, office supplies, etc.). If typical indirect cost categories are included in the budget as direct

costs, it is SAMHSA's understanding that your organization has developed a cost accounting system adequate to justify the direct charges and to avoid an unfair allocation of these costs to the federal government. Also, note that all awards are subject to later review in accordance with the requirements of [45 CFR 75.364](#), [45 CFR 75.371](#), [45 CFR 75.386](#) and [45 CFR Part 75, Subpart F](#), Audit Requirements.

Compliance with Award Terms and Conditions

FAILURE TO COMPLY WITH THE ABOVE STATED TERMS AND CONDITIONS MAY RESULT IN ACTIONS IN ACCORDANCE WITH [45 CFR 75.371](#), REMEDIES FOR NON-COMPLIANCE AND [45 CFR 75.372](#) TERMINATION. THIS MAY INCLUDE WITHHOLDING PAYMENT, DISALLOWANCE OF COSTS, SUSPENSION AND DEBARMENT, TERMINATION OF THIS AWARD, OR DENIAL OF FUTURE FUNDING.

All previous terms and conditions remain in effect until specifically approved and removed by the Grants Management Officer.

Staff Contacts:

Oluwashina Deborah, Program Official

Phone: (240) 276-1015 **Email:** deborah.oluwashina@samhsa.hhs.gov

Courtney Dodson, Grants Specialist

Phone: (240) 276-1849 **Email:** COURTNEY.DODSON@SAMHSA.HHS.GOV



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
MARQUETTE DISTRICT OFFICE



PHILLIP D. ROOS
DIRECTOR

August 27, 2024

VIA EMAIL

Ben Larson, County Administrator
Houghton County Transfer Station
401 East Houghton Avenue
Houghton, Michigan 49931

Dear Ben Larson:

SUBJECT: In Compliance Inspection; Houghton County Transfer Station; Houghton County; Waste Data System Number 489175

On August 24, 2024, the Department of Environment, Great Lakes, and Energy (EGLE), Materials Management Division, staff conducted an inspection of the Houghton County Transfer Station (Houghton TS) located at 17808 Erickson Drive, Atlantic Mine, Houghton County, Michigan. The inspection was conducted to evaluate compliance with Part 115, Solid Waste Management, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, and the Administrative Rules promulgated thereunder.

Based upon information obtained and observations made during the inspection, EGLE has determined that the Houghton TS is in compliance with the requirements of Part 115 that were evaluated. A copy of the Inspection Report is enclosed.

As shown on the Inspection Report, the Operating License for the Houghton TS expires on December 28, 2026. An Operating License Renewal Application should be submitted to EGLE prior to this date to avoid fines and penalties.

EGLE looks forward to a continued joint effort to protect Michigan's natural resources. If you have questions, please contact me at the number below, or by email at StcyrC1@Michigan.gov.

Sincerely,

Carolyn St. Cyr, P.E.
Senior Environmental Engineer
Materials Management Division
906-250-1448

Enclosure

cc: Curtis Judson, Houghton County Transfer Station

Michigan Department of Environment, Great Lakes, and Energy
Materials Management Division
Part 115 Transfer Station / Processing Plant
Evaluation Report

Name of Facility Houghton County Transfer Station			Facility Number 489175		License # and Expiration Date 9666 12/28/2026	
Facility Address 17808 Erickson Drive, Atlantic Mine, Michigan			Facility Contact : Name -- Phone Number Curtis Judson 906-482-8872			
LEGEND: (C) = Compliance (V) = Violation (NE) = Not Evaluated (*) = See Note (--) = Does not Apply						
General Operations			PROCESSING PLANTS			
C	A.	Restricted Access / Attendant	C	J.	Daily Log	
C	B.	Noise and Vibration Control	C	K.	Supervised Operation	
C	C.	Storage	TRANSFER STATIONS			
C	D.	Fire Protection				
C	E.	Onsite Roads	C	L.	Container Adequacy	
C	F.	Dust and Odor Control	C	M.	Container Removal	
C	G.	Vermin Control	C	N.	Routine Cleaning and Litter Control	
C	H.	Salvaging	C	O.	Equipment Maintenance	
C	I.	Operations Conform to Plans & Conditions	C	P.	Large and Bulky Material Control	
			C	Q.	Burning Restricted	

REMARKS:

Extremely busy at the time of the inspection. Neat and tidy. No perimeter trash observed.



Person Interviewed None		Date of Inspection 6/25/2024	Time of Inspection 12:00 p.m.
Inspected By Carolyn St. Cyr, P.E. <i>CSC</i>		Representing EGLE, MMD	

DEFINITIONS

- A. Access shall be limited to times when a responsible individual is on duty. A notice stating the hours and days designated to receive solid waste shall be conspicuously posted at the entrance to the facility. [Rule 507(1&2) 509(1)]
- B. Operation shall prevent noise and vibration nuisance from adjoining property. [Rule 507(16) 509(11)]
- C. Storage of solid waste shall be in approved leakproof and rat proof containers, enclosed areas, or approved transporting units. Type and volume stored limited to construction permit specifications. [Rule 505(1) 507(4&6) 509(2&4)]
- D. Upon request, licensee shall provide evidence of arrangement for adequate fire protection. Facility shall not accept burning or high temperature solid waste. [Rule 507(18&19) 509(5)]
- E. On-site roadways shall be accessible under all weather conditions, and be maintained in a condition to prevent dust and mud nuisances. [Rule 507(15) 509(10)]
- F. Dust and odor resulting from unloading solid waste and operation of the facility shall be reasonably controlled at all times. [Rule 507(14) 509(9)]
- G. Favorable conditions for the harborage and production of insects, rodents, or birds shall be prevented. Effective supplemental vector control measures shall be initiated when necessary. [Rule 507(13) 509(6)]
- H. Salvaging is permitted if done in a manner acceptable to the Solid Waste Control Agency. Salvaged material shall be removed from the site within 24 hours, or confined to an approved storage area. A facility developed for storage of salvaged materials shall be designated to permit periodic cleaning, and shall be operated in a manner that does not cause a nuisance or health hazard. [Rule 507(9) 509(3)]
- I. Plans on file; Facility must comply with license conditions and approved plans. [Rule 502 504]
- J. The attendant shall maintain a daily log of the quantity, composition, and origin of solid waste processed. A copy of the daily log covering the previous 3 years shall be available upon request. [Rule 509(8)]
- K. Facility shall be operated under the close supervision of a responsible individual. [Rule 509(7)]
- L. A sufficient number of containers shall be available to preclude the storage of solid waste in the building. Overflow of solid waste is not permitted. Overnight storage must be in approved containers. [Rule 507(11) 507(4)]
- M. Containers shall be removed from the facility at least once per week (unless a longer period is authorized), and more frequently if necessary to prevent a nuisance or public health hazard. [Rule 507(3)]
- N. The transfer facility and adjacent area shall be cleaned and kept free of litter as necessary to prevent a nuisance or public health hazard, but at least once per week that the facility is in use. [Rule 507(5&7)]
- O. Adequate provisions for routine operational maintenance of equipment; adequate size and quantity of equipment. [Rule 507(10&12)]
- P. Large, heavy, or bulky items that can not be handled routinely shall be excluded unless special provisions are made for handling the item. [Rule 507(8)]
- Q. Solid waste shall not be burned. Accidental fires shall be extinguished. [Rule 507(17&20)]



Ben Larson <administrator@houghtoncounty.net>

Loader for the Transfer Station

1 message

Curt Judson <curt@houghtoncounty.net>

Thu, Sep 5, 2024 at 3:00 PM

To: Ben Larson <administrator@houghtoncounty.net>

Cc: Tom Tikkanen <tom.tikkanen@houghtoncounty.net>, Roy Britz <roy.britz@houghtoncounty.net>, Joel Keranen <joel.keranen@houghtoncounty.net>, Gretchen Janssen <gretchen.janssen@houghtoncounty.net>, Glenn Anderson <glenn.anderson@houghtoncounty.net>

Good afternoon,

We at the Transfer Station have been in need of a replacement loader for the 1988 Case 621B that we currently utilize for sometime. We have been able to get by, but it is starting to show its age. We utilize our loader constantly on a daily basis, and if we were to be without it for any period, it would be unfortunate. As I was preparing our 2024/2025 budget, and if I was reading the reports correctly, I noticed that we had just shy of 300 thousand dollars in the 517 fund as of the end of 2022/2023 activity, and we have continued to add to that total in 2023/2024. I have been searching for a couple of years for a replacement, and I believe I have found one. I would like to get the approval to purchase a used 2010 John Deere 624K Wheel Loader for \$116,000 from D&B Construction Equipment with some of those funds. I had our mechanic, Jason Carne, go and inspect the loader. Jason was formerly employed by McCoy Equipment as a John Deere Field Technician. Jason gave the loader a thorough inspection and has given it his seal of approval. I have attached the link to the loader for your reference. If possible, I believe that this is something that cannot wait on. Winter is coming, and we would need to get the loader prepped to accept the snow pusher that we use in our parking lot. Thank you for your consideration.

<https://www.dbequip.com/inventory/?/listing/for-sale/234496647/2010-deere-624k-wheel-loaders?dlr=1&dscompanyid=916&settingscrmid=15562>

Thanks,
Curt

--
Curt Judson

Houghton County Solid Waste Transfer Station Manager
17808 Erickson Dr.
Atlantic Mine MI 49905
906-482-8872

HOME > WHEEL LOADERS FOR SALE > DEERE > 624K > 2010



All (20)

Photos (18)

Videos (2)



D & B
CONSTRUCTION EQUIPMENT
1-800-567-3168
WWW.DBEQUIP.COM

COUNTY OF HOUGHTON
Conference or Other Travel Request

Reason for Travel: COCM Conference
 Dates of Travel: 09/22/2024-09/27/2024

Check any of the following as applicable for this travel request:

Required Training		Conference Attendance:		Association Meeting:	
Needed for License		Annual		Annual	
Needed for Certification		Bi-Annual	X	Bi-Annual	X
State or Other Mandate		Other		Other	
Seminar				Training Not Required	

This request is included in the Department Budget: X Yes No

Estimated costs to be requested for payment from Houghton County
 \$0.00 - This is paid by the COCM

Portion of costs to be paid other than by Houghton County:
 \$0.00

Submitted by: Todd Taylor Title BUILDING OFFICIAL Date 9-4-24

Approved Disapproved by the Houghton County Board of Commissioners at their meeting held on

Signed: _____ Title: _____
 Date: _____